

@PART A - PROJECT SUMMARY

@A.1 Project identification

@Programme priority	2. Promote coordination of environmental protection and joint reduction of marine litter in the Black Sea Basin
@Programme priority specific objective	2.2 Promote common awareness-raising and joint actions to reduce river and marine litter
@Project acronym	BioLearn
@Project title	Eco-Conscious Minds to Stop Pollution in the Valuable Wetlands of Black Sea Basin
@Project number	142
@Name of the lead partner organisation/original language	District Government of Enez
@Name of the lead partner organisation/English	District Government of Enez
@Project duration	26 @months 0 @days
@Start date	01.09.2018
@End date	31.10.2020

@A.2 Project summary

<p>@Give a short overview of the project (in the style of a press release) and describe:</p> <ul style="list-style-type: none"> - the common challenge of the programme area you are jointly tackling in your project; - the overall objective of the project and the results (expected change) your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is cross-border approach needed;
<p>Biolearn project stresses the main pollution problems threatening very important biodiversity sites of the BSB, namely its wetlands.</p> <p>The project partnership is established by 6 partners - public institutions, environmental NGOs and national park bodies from 5 different countries, responsible for management, promotion and protection of the valuable nature of the Black Sea Basin. They joint their efforts, combine resources and knowledge for realization of common activities aiming attracting the attention of the local communities and the visitors / tourists to the negative results that their unconscious daily activities have to the local eco-system relating to the pollution of the waters trough using of illegal dumping areas placed in watercourses, abandonment of old torn nets in watersheds, reckless use of plastic bags or unregulated disposing of agricultural, chemical and fishing equipment to the territory of these very important wetlands.</p> <p>In the frame of 26 months the project partners will realize together the symmetrical activities relating to the achievement of the main objective: Establishment sustainable links and improvement of co - operation between regional and subnational partners with aim jointly coordination of environmental protection, increasing local awareness and reduction of the pollutions in important wetlands of BSB. Through implementation of the following activities the partners will ensure achievement of the above mentioned aim for coordination activities and reduction of the pollution in very important targeted BSB's wetlands:</p> <ul style="list-style-type: none"> - Exchange of knowledge and experience and capacity building activities between project partners and interested institutions. - Investment activities relating with establishment of a Network from "Stop Litter" and "Save Nature" activity centers working under the common environmental - educational approach and methodology. - Realization of public awareness activities and educational programs for local target groups that will make them more sensitive about the pollution and the threats that they creates for the local eco-system with their environmental careless activities. - Realization of clean-up activities for decreasing the local pollution in the targeted areas. <p>10 activity centers - one mobile will take part in the Network and will be the pillars of the established transboundary integrated public awareness system for promotion of the issues relating with river borne and marine litter in BSB. BioLearn integrates the main valuable wetlands and biospheres of the BSB as Danube Biosphere Reserve, Black Sea Biosphere Reserve in UKR, Pomorie Wetland Complex- BG, the Delta of Merich/ Evros River with its both Greek and Turkish sides and Wetlands of Central Kolkheti and protected area in Tbilisi/Georgia. BioLearn will provide and evaluate mechanisms to enable society to perceive the impact of litter on the marine environment and will provide solutions that impact.</p>

@ENI

@Partner			@Programme Co-financing			@Contribution			@Total Eligible Budget
@Partner	@Partner Abbreviation	@Country	@ENI	@ENI Co-Financing(%)	@Percentage Of Total ENI	@Public Contribution	@Private Contribution	@Total Contribution	
District Government of Enez	Government Administration	TÜRKİYE	197 047.44	92.00 %	22.86 %	17 134.56	0.00	17 134.56	214 182.00
Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs	Edirne DKMP	TÜRKİYE	127 548.80	92.00 %	14.80 %	11 091.20	0.00	11 091.20	138 640.00
Non-governmental organization "Agricola"	Agricola	UKRAINE(Україна)	146 537.60	92.00 %	17.00 %	0.00	12 742.40	12 742.40	159 280.00
Foundation Caucasus Environment	FCE	GEORGIA()	134 870.16	92.00 %	15.65 %	11 727.84	0.00	11 727.84	146 598.00
Green Balkans – Stara Zagora NGO	Green Balkans	БЪЛГАРИЯ (BULGARIA)	113 106.64	92.00 %	13.12 %	9 835.36	0.00	9 835.36	122 942.00
Management Body of the Evros Delta National Park	Evros Delta MB	ΕΛΛΑΔΑ (ELLADA)	142 600.00	92.00 %	16.54 %	12 400.00	0.00	12 400.00	155 000.00
@Sub Total For Partners Inside			861 710.64	---	100.00 %	62 188.96	12 742.40	74 931.36	936 642.00
@Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00
@Total			861 710.64	---	100,00 %	62 188.96	12 742.40	74 931.36	936 642.00

@A.3. Project Main Outputs

Overview table on project outputs as defined in the work plan					
@Programme output indicators	@Project output indicator targets	@Measurment Unit	@Project main output quantification (target)	@Project main output number	@Project main output (title)
2.2.1 Number of persons actively participating in environmental actions and awareness raising activities (CO117)	7 497.00	Number	12.00	T1.1.2	Realized transboundary cooperation between project partners
			500.00	T1.2.1	Developed systematized documentation relating with river borne and marine litter, affecting the wetlands ecosystems of BSB.
			60.00	T1.3.1	Placement of the pillars of Network from activity centers with one common Methodology for training of target groups on ecological issues
			6 925.00	T2.1.1	Increased public awareness in BSB on river borne and marine litter damage to local biodiversity
2.2.2 Number of organisations using programme support to develop or improve waste management tools or small scale facilities along river banks and sea shores (including ports)	19.00	Number	10.00	T3.1.1	Established Network of Stop Litter and Save Nature Activity Centers of Black Sea Basin with unified informational and training facilities
			1.00	I1.1.1	Established Open Air "Save Nature" Activity Center in Gala Lake, Enez/Turkey
			2.00	I2.1.1	Modified 2 activity centers with small reconstruction works
			4.00	I2.2.1	Facilitated 4 activity centers
			1.00	I3.1.1	Constructed activity center in Tbilisi
			1.00	I3.2.1	Equipped training and awareness rising activity center in Tbilisi

@PART B - Project partners

@B.1 Project Partner

@Project partner 1

@Partner Role In The Project	LP
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@Partner Name	District Government of Enez
@Partner Name Engl	District Government of Enez
@Abbreviation	Government Administration
@Department	Education Department
@Nuts Id0	TR, TÜRKİYE
@Nuts Id1	TR2, Batı Marmara
@Nuts Id2	TR21, Tekirdağ, Edirne, Kırklareli
@Nuts Id3	TR212, Edirne
@Postalcode City	22700 Enez
@Street Streetnumber	Milli Egemenlik Str. Hukümet Konagi, Fl.2
@Home Page	http://www.enez.gov.tr/
@Proj Partner Assimilated	@no
@Vat Number	3350329750
@Recover Vat	@yes
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	local public authority
@Small or Medium Enterprise	@no
@Co Financing Source	ENI
@Co Financing (%)	92.00
@Legal Representative Firstname	Elif Canan
@Legal Representative Lastname	Tuncer Ersoz
@Legal Representative Email	enezkaymakamligi@gmail.com
@Legal Representative Telephone	+902848116006
@Contact Person Firstname	Elif Canan
@Contact Person Lastname	Tuncer Ersoz
@Contact Person Email	enezkaymakamligi@gmail.com
@Contact Person Telephone	+90284 811 60 06
@Legal Status	public
@Experiences	<p>Enez District Governorship is a public body which is a local authority and responsible for the whole district of Enez, Edirne. Many governmental offices such as District Director of National Education, District Director of National Health, District Director of Sports, etc. are coordinated by Enez District Governorship. Enez is one of the districts of Edirne which is near the Greek border in the Thrace region in Turkey. The town is located on the left (eastern) bank of the Merich river where its estuary broadens to flow into the Gulf of Saros, the ancient Melas Gulf, and so into the Aegean Sea. One of the main aims of the institution are informing and raising awareness of the environmental issues and promoting modern and interactive educational programs in this domain; promoting self-fulfilment and personal development of young people through educational programs of the European Union and developing non-formal education, intercultural dialogue, international cooperation and active civil society. As well, the institution is focusing on:</p> <ul style="list-style-type: none"> - To improve the quality of life of children and youth through professional and volunteer work with promotion healthy ways of life through protection of the environment; - To promote informal education, voluntarism, ecology, preventing of unwanted forms of behaviors developing of healthy ways of living - To promote multiculturalism and peace, - To promote active citizenship, solidarity, tolerance and understanding. <p>In the project frame the lead partner will provide the needful expertise in the themes relating to the establishment of the educational packages and methodology on river and marine litter. Also, the Lead partner has the needful experience, knowledge, financial and human resources for successfully management of the project.</p>
@Benefit	

@Other International Projects	<p>Enez District Government has an experience in implementation of international projects relating with the promotion and preservation of the local historical heritage and in the field of environmental monitoring of the water resources. Project Name: The Voice of the Rock, No 2007CB16IPO008-2013-3-115 Program: IPA Bulgaria - Turkey Cross Border Cooperation Program Budget: 398 460,18 EUR The focus of the project proposal was protection of the historical heritage in the ancient town of Enez. Under the project was renovated the old Roma path in the center of the town and were established two tourist information offices. Project Name: Measures for conservation and restoration of natural heritage in Bourgas and Enez /MoreCare/ Program: INTERREG IPA Bulgaria - Turkey Cross Border Cooperation Program Budget: 393.830,42 EUR PP2 - 142.287,42 EUR The focus of the project proposal is the protection of biodiversity through improvement of the ecological conditions and the capacity for their monitoring in two target areas - Vaya lake (Burgas) and Gala lake (Enez). The project general objective is to improve the effective cross-border cooperation in the area of environmental protection and management. The project implementation provided project partners with both technological and methodological tools for high-quality observation and formulation of adequate measures for preservation of natural resources and biodiversity.</p>
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@B.2 Project Partner

@Project partner 2

@Partner Role In The Project	PP
@Partner Name	Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs
@Partner Name Engl	Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs
@Abbreviation	Edirne DKMP
@Department	
@Nuts Id0	TR, TÜRKİYE
@Nuts Id1	TR2, Batı Marmara
@Nuts Id2	TR21, Tekirdağ, Edirne, Kırklareli
@Nuts Id3	TR212, Edirne
@Postalcode City	22050 Edirne
@Street Streetnumber	Lozan Blvd No:12 Karaagac
@Home Page	http://edirne.ormansu.gov.tr/
@Assimilated Partner	@no
@Vat Number	3240307603
@Recover Vat	@yes
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	local public authority
@Small or Medium Enterprise	@no
@Co Financing Source	ENI
@Co Financing (%)	92.00
@Legal Representative Firstname	Ahmet
@Legal Representative Lastname	KARA
@Legal Representative Email	edirne@ormansu.gov.tr
@Legal Representative Telephone	+90 284 223 33 11
@Contact Person Firstname	Neslihan
@Contact Person Lastname	Kocatepe
@Contact Person Email	nkocatepe@gmail.com
@Contact Person Telephone	+90 284 223 33 11

@Legal Status	public
@Experiences	Dated 06.29.2011 No. 645, the Ministry of Forestry and Water Affairs of the Organization and Duties As stated in Article 12 of Law Decree; biodiversity and nature protection in order to ensure all necessary business and operations within our borders Division Directorate; planning activities, design, implementation, maintenance and inspection related to national parks, wetlands and hunting; planning and implementing about education, publicity and publications. In accordance to this decree, our organization is responsible for the protection of species and making monitoring studies. In this context, biodiversity and inventory work of Edirne province was built by our organization. Studies showed that species protection action plans must be done for some species for example red wood ants. The organization is responsible to prepare species protection action plans and to make monitoring studies. Division Directorate has the needful experience in management of protected areas and management of monitoring, promotion and protection activities relating to the conservation of the local natural resources. Institution works under the coordination of the Istanbul Regional Directorate of Ministry of Forestry and Water Affairs. As a part from this regional directorate the local division directorate has the needful financial and human resources for successfully implementation of the current project.
@Benefit	
@Other International Projects	Organization doesn't have experience in EU granted project implementations, but its General Directorate in Istanbul has the needful human capital and experience and knowledge and will support the works of its branch in each project implementation stage.

@Project partner 3

@Partner Role In The Project	PP
@Partner Name	Non-governmental organization "Agricola"
@Partner Name Engl	Non-governmental organization "Agricola"
@Abbreviation	Agricola
@Department	
@Nuts Id0	UA, UKRAINE(Україна)
@Nuts Id1	UA1, Ukraine(Україна)
@Nuts Id2	UA11, Odessa(Одеса)
@Nuts Id3	UA111, Odessa(Одеса)
@Postalcode City	65023 Odessa
@Street Streetnumber	19 Pastera str
@Home Page	www.facebook.com/AgricolaNGO
@Assimilated Partner	@no
@Vat Number	
@Recover Vat	@no
@Other National Identifying Number	33650562
@Type of Identifying Number	State Register of Legal Entities and Individual Entrepreneurs
@Type of Partner	interest groups including NGOs
@Small or Medium Enterprise	@no
@Co Financing Source	ENI
@Co Financing (%)	92.00
@Legal Representative Firstname	Volodymyr
@Legal Representative Lastname	Poltorak
@Legal Representative Email	volodymyr.poltorak@gmail.com
@Legal Representative Telephone	+38 068 2014177
@Contact Person Firstname	Kateryna
@Contact Person Lastname	Neiko

@Contact Person Email	katya.neiko@yandex.ua
@Contact Person Telephone	+38 068 8485033
@Legal Status	private
@Experiences	Agricola is a Ukrainian not-for profit organisation comprised of individual experts, organisations and SMEs who support sustainable development and livelihoods, protection of cultural heritage, and nature conservation. Agricola promotes: 1. Protecting species and protecting wildlife habitats, prevention of environmental damage, contributing to the improvement of the legal regulation of nature protection and cultural heritage 2. Development of nature tours in accordance with international standards, appropriate tourism to natural, historical and cultural sites and monuments 3. Improvement of ecological knowledge and assisting the efforts of citizens for environmental protection 4. Ensuring the wise use of natural products 5. Promotion of production, consumption and development of ecological food products, grown using organic production technologies Agricola operates along the Danube River and coastal zone of Odessa Oblast. It is particularly active in: Establishing new natural protected areas Improving regional ecotourism infrastructure Utilisation of wetland biomass for renewable energy Developing drought-resistant organic farming systems Restoring fisheries based on native species
@Benefit	
@Other International Projects	Title: Sustainable Tourism Development in the Lower Danube region of Ukraine, Moldova and Romania Reference: MIS-ETC 2232 Funder: EU JOP RO-MO-UA Start: 25-12-13 End: 31-12-16 Role: Partner Title: Creation of a Black Sea Network for Sustainable Tourism Development In Bulgaria, Romania, Ukraine, Moldova and Georgia Reference: MIS-ETC 1438 Funder: EU JOP Black Sea Basin Start: 29-06-13 End: 28-12-15 Role: Partner Title: Tourism Paths of the Black Sea Region Reference: MIS-ETC 2627 Funder: EU JOP Black Sea Basin Start: 01-01-14 End: 31-08-16 Role: Partner Title: Promotion of paludiculture in Black Sea region wetlands for carbon sequestration, sustainable development and community-based renewable energy Reference: SEC003/2016/WG3/02 Funder: EU EaPCSF Start: 01-05-16 End: 30-11-16 Role: Partner Title: European Region Entrepreneurship Connection Reference: 2015-1-EL01-KA204-014007 Funder: EU ERASMUS+ Start: 01-10-16 End: 30-09-17 Role: Partner Title: Promotion of Food Heritage in the Lower Danube Region Reference: 5/P3/3.1 Funder: EU EaPTC Start: 01-07-17 End: 30-06-18 Role: Lead Partner Title: Enhanced capacity for an efficient waste management in "Lower Danube" Euroregion area Reference: 147/P2/2.1 Funder: EU EaPTC Start: 01-07-17 End: 30-06-18 Role: Partner Title: Development of a cross-border innovation platform/cluster for using common reed biomass as a source of sustainable energy Funder: BfN / UBA, Germany Start: 01-09-16 End: 31-03-18 Role: Partner Title: All you should know about the EU Nature Directives Funder: EU programme Support to Civil society in Ukraine Start: 01-05-17 End: 30-04-18 Role: Lead Partner

@Project partner 4

@Partner Role In The Project	PP
@Partner Name	Foundation Caucasus Environment
@Partner Name Engl	Foundation Caucasus Environment
@Abbreviation	FCE
@Department	
@Nuts Id0	GE, GEORGIA()
@Nuts Id1	GE0, Georgia()
@Nuts Id2	GE00, Georgia()
@Nuts Id3	GE000, Georgia()
@Postalcode City	0177 Tbilisi

@Street Streetnumber	University 2
@Home Page	https://www.facebook.com/foundationcaucasusenvironment
@Assimilated Partner	@no
@Vat Number	204918875
@Recover Vat	@no
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	interest groups including NGOs
@Small or Medium Enterprise	@no
@Co Financing Source	ENI
@Co Financing (%)	92.00
@Legal Representative Firstname	Manana
@Legal Representative Lastname	Devidze
@Legal Representative Email	mdevidze@caucasus.net
@Legal Representative Telephone	+995 599 65 27 07
@Contact Person Firstname	Manana
@Contact Person Lastname	Devidze
@Contact Person Email	mdevidze70@gmail.com
@Contact Person Telephone	+995 599 65 27 07
@Legal Status	public

<p>@Experiences</p>	<p>Foundation Caucasus Environment FCE is founded in 1998 in Georgia. FCE is nongovernmental nonprofit public organization with professional staff on environmental sciences. Organization is oriented on sustainable development, nature protection, public participation in IEA and environmental education. Organizational activities cover Caucasus region. At the same time FCE is a member of several international networks and coordinates of Working Group 3 of National Platform of Eastern Partnership in Georgia. Permanent staff of FCE is 7 person and about 50 volunteers (students, schoolchildren and teachers, women groups, farmers, fishermen, scientists and etc). Target groups: members of WG3 of the National Platform of EaP Georgia, scientists, teachers, students, lecturers, farmers, fishermen, communities in rural areas, women groups. Areas of Activity: - Sustainable development; - Education for Sustainable Development (ESD) - Public participation in Environmental Impact Assessment; - Ethno cultural and ecological education; - Skills and Training on EIA and SEA; - Management of Natural Resources - Climate change and consumption of renewable energy; - Biodiversity in protected areas; -Water mananagement; - Wetlands and eutrophication; - Regional cooperation in the Black Sea countries; FCE has published lot of educational materials on biodiversity, sustainable development, water management, eutrophication, wetlands and environmental protection activities issued by support of EU, UNDP GEF SGP, WECF, USAID and other projects donors. FCE is winner of the TV company "Rustavi 2" project for development of business in Georgia with submitting the project Development of Ethno and Eco tourism in Georgia. Raising awareness of rural community about the reasons of eutrophication of water reservoirs are one of the main important activates of FCE. FCE has prepared and published guideline for the stakeholders on "Ecology and Environmental Monitoring" for wide public. FCE has a long experience in the field of environmental education. Our target groups are schoolchildren, teachers, lecturers, students, women groups, farmers, NGOs and other stakeholders. FCE implemented the project on Water Safety Plan at the rural schools. Activities of the project includes implement the informal educational program on the safe waters and sanitation in the villages where is not available the water supply system and population use the underground waters from the wells. Second important activities which is relevant to Priority 2.2 are education of women groups, fishermen, farmers, youth and other stakeholders on biodiversity of marine and freshwater living organisms. Key staff of FCE are well educated experts with university education in the field of Natural sciences. Staff persons are experienced in holding the trainings the teachers, youth, fishermen, women groups on pollutants of ecosystems, also in providing of demonstrational projects on greening the industrial activities and in development of eco-games as an popular method for raising awareness of the target groups.</p>
<p>@Benefit</p>	

<p>@Other International Projects</p>	<p>Organizational activities cover Caucasus region. At the same time FCE is involved in international projects. FCE is a member of several international networks. FCE is a member of National Platform of Eastern Partnership in Georgia http://eap-csf.ge and was a coordinator of Working Group 3 of this platform in 2015-2017 28.02: http://eap-csf.ge/index.php?option=com_content&view=article&id=298&Itemid=1396&lang=en-GB . FCE is a member of big international network Women in Europe for common Future (WECF) WECF http://www.wecf.eu in direction of Health and Environment. Foundation Caucasus Environment (FCE) is a national coordinator of the Global Education Week (GEW) network of North-South Centre (NSC) of Council of Europe http://www.coe.int/t/dg4/nscentre/GE/GEW-NETWORK_en.asp#TopOfPage . Implemented international projects of the past years are: 1. "Non- State Actors and Local Authorities in Development". The project financed by Delegation of the European Union to Georgia, 2011-2012. The project aimed Strengthening of citizens' capacities to contribute to local development through awareness-raising, advocacy and community mobilisation; (the project partner); 2. "Integrated Hotspots Management and Saving the Living Black Sea Ecosystem HOT BLACK SEA" financed by EU in the framework of the BSB ENI CBC program, 2013-2015, (team leader); The project aimed monitoring and identification of the hot spots of pollution in the coastal zones of the countries of the Black sea basin. In the project were involved Romania, Bulgaria, Turkey, Georgia and Ukraine. 3. "CSOs of Georgian Eastern Partnership National Platform for Advancing of Green Economy" SEC003-2016-CAPACITY-BUILDING-02, 1/LE SECR DU COMITE DE1/PILOTAGE DU FORUM DE LA2/RUE DE L INDUSTRIE 10\3/BE/1000 BRUXELLES, 2016. The project financed by Forum of Eastern Partnership of EU. (the project coordinator). The project aimed preparation, organization and holding the side event on promotion of green economy as a parallel activities for the Eighth Environment for Europe Ministerial Conference, June 8-10, 2016, Batumi.</p>
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@Project partner 5

@Partner Role In The Project	PP
@Partner Name	Green Balkans – Stara Zagora NGO
@Partner Name Engl	Green Balkans – Stara Zagora NGO
@Abbreviation	Green Balkans
@Department	
@Nuts Id0	BG, БЪЛГАРИЯ (BULGARIA)
@Nuts Id1	BG3, Северна И Югоизточна България (Severna I Yugoiztochna Bulgaria)
@Nuts Id2	BG34, Югоизточен (Yugoiztochen)
@Nuts Id3	BG344, Стара Загора (Stara Zagora)
@Postalcode City	6000 Stara Zagora
@Street Streetnumber	9, Stara planina Str.
@Home Page	http://www.greenbalkans.org/en/
@Assimilated Partner	@no
@Vat Number	123057983
@Recover Vat	@no
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	interest groups including NGOs
@Small or Medium Enterprise	@no
@Co Financing Source	ENI
@Co Financing (%)	92.00
@Legal Representative Firstname	Elena
@Legal Representative Lastname	Stoeva

@Legal Representative Email	etilova@greenbalkans.org
@Legal Representative Telephone	+359 42 622 401
@Contact Person Firstname	Gradimir
@Contact Person Lastname	Gradev
@Contact Person Email	ggradev@greenbalkans.org
@Contact Person Telephone	+359 42 622 401
@Legal Status	private
@Experiences	<p>Green Balkans – Stara Zagora NGO is one of the oldest and largest conservation NGOs in Bulgaria with more than 25 years of experience. Green Balkans – Stara Zagora is a non-governmental organization, registered in public benefit in accordance with the national Nonprofit Legal Entities Act. The organization was found in 1994 as one of the first nongovernment nature conservation organizations in Bulgaria. Today it has more than 4000 members all over the country. Its staff and volunteers have carried out more than 100 projects funded nationally and internationally by EU, USAID, Embassy of the Netherlands, Embassy of UK, EAF, Frankfurt Zoological Society, EUROBATS, etc. Mission: Conservation, research and restoration of biodiversity of Bulgaria and the Balkan peninsula. Areas of work include: • conservation of threatened species and habitats, including reintroduction of extinct species; • inventories and designation of new protected areas; • main partner of the Ministry of Environment and Water in the establishment of the NATURA 2000 network in Bulgaria; • monitors and prevents violations on nature conservation legislation; • development of management plans for protected areas; • support for reform of the nature conservation legislation; • environmental education and public awareness; • ex-situ conservation of protected species – manages the only Wildlife Rescue Centre in Bulgaria.</p>
@Benefit	
@Other International Projects	<p>GB-SZ has long experience in implementing EU co-financed projects. Following projects have been successfully implemented or are in progress: LIFE08/NAT/BG/000278 Recovery of the Populations of Large European Vultures in Bulgaria funded by LIFE, 2009-2015, budget: 920 875 EUR LIFE11/NAT/BG/000360 Greater Chance for Lesser Kestrel (Falco naumanni) in Bulgaria funded by LIFE, 2012-ongoing, budget: 997 571 EUR LIFE14 NAT/BG/649 Bright Future for Black Vulture funded by LIFE, 2015-ongoing, budget: 1 982 426 EUR Conservation activities for target species of EU Birds Directive – Lesser kestrel, Black vulture and Imperial eagle in their main habitats in Bulgaria funded by OPE 2007-2013, 2009-2012, budget: 338 986 EUR Bilateral German-Bulgarian cooperation project to enhance the Natura 2000 implementation in Bulgaria: "Germany's Experience in Implementing EU Legislation: Natura 2000 - Management and Financing funded by UBA - Germany, 2009-2010, budget: 133 779 EUR Development of Management plans for N2000 sites: SPA Ovcharitsa and SPA Yazovir Zhrebchevo funded OPE 2007-2013, 2012-2014, budget: 52 270 EUR.</p>

@Project partner 6

@Partner Role In The Project	PP
@Partner Name	Management Body of the Evros Delta National Park
@Partner Name Engl	Management Body of the Evros Delta National Park
@Abbreviation	Evros Delta MB
@Department	
@Nuts Id0	EL, ΕΛΛΑΔΑ (ELLADA)
@Nuts Id1	EL5, ΒΟΡΕΙΑ ΕΛΛΑΔΑ
@Nuts Id2	EL51, Eastern Macedonia and Thrace (Ανατολική Μακεδονία, Θράκη)
@Nuts Id3	EL511, Evros (Έβρος)
@Postalcode City	68100 Alexandroupoli

@Street Streetnumber	Loutra Traianoupolis
@Home Page	www.evros-delta.gr/en
@Assimilated Partner	@no
@Vat Number	999385215
@Recover Vat	@no
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	local public authority
@Small or Medium Enterprise	@no
@Co Financing Source	ENI
@Co Financing (%)	92.00
@Legal Representative Firstname	Athanasiadis
@Legal Representative Lastname	Andreas
@Legal Representative Email	info@evros-delta.gr
@Legal Representative Telephone	003025510 61000
@Contact Person Firstname	Eleni
@Contact Person Lastname	Makrigianni
@Contact Person Email	e.makrigianni@evros-delta.gr
@Contact Person Telephone	003025510 61000
@Legal Status	public
@Experiences	<p>The Evros Delta Management Authority was legislated in 1999 with law no. 2742/1999 and was established in 2003 as part of the network of Management Authorities of Protected Areas created by the Greek government in an effort to harmonize Greek legislation with international and European regulations . It is a non-profit private legal entity, under the supervision of Y.P.E.K.A. and has as headquarters the Information Center in Traianoupolis Evros. It is governed by a 10-member Management Board which is appointed by the Y.P.E.K.A. and has a 3-year service. The Management Authority started operating essentially in April 2005, when it approved the Technical Data Sheet from EPPER (OP Environment). The funding of the Agency's actions since EPPER lasted from 2005 to 2009 and from 2010 until today continues through EPPERAA (Operational Programme Environment and Sustainable Development). The main goals of the Evros Delta Management Authority is the protection, management and promotion of the wetland Evros Delta, which are achieved through actions such as scientific monitoring of wild birds and water, supervision and guarding of the protected area, informing users and visitors and the implementation of events and environmental education programs.</p>
@Benefit	

<p>@Other International Projects</p>	<p>I. The LIFE programme is the EU's funding instrument for the environment and climate action. The general objective of LIFE is to contribute to the implementation, updating and development of EU environmental and climate policy and legislation by co-financing projects with European added value. LIFE began in 1992 and to date there have been four complete phases of the programme (LIFE I: 1992-1995, LIFE II: 1996-1999, LIFE III: 2000-2006 and LIFE+: 2007-2013) The purpose of the LIFE project to Evros Delta was to restore and manage Drana Lagoon and the habitats of the species red-breasted goose, lesser white-fronted goose, slender-billed curlew and the pygmy cormorant. In order to restore the lagoon, the project planned to: • Rebuild of the dykes around the lagoon; • Open up the natural connection between the lagoon and the sea; • Construct ditches to improve freshwater circulation; • Prepare a management and monitoring plan for the lagoon. II. EPERAA (Operational Programme - Environment and Sustainable Development) The physical object of the Act provides grants to the Management Authority of the National Park Evros Delta to implement actions necessary to protect biodiversity, habitat types and populations of threatened and endangered species in the wetland area of the Evros Delta. The Technical Report of the Management Authority Evros Delta "Conservation of Biodiversity of Evros Delta" includes nine sub-projects, the total budget amounts to 3.556.190,85 € and is scheduled to end on 12/31/2015. III. The Technical Report of the Management Agency Evros Delta 'Operation Management Agency Evros Delta' was submitted for approval to EPPER (Operational Environment Program) in December 2003 and approved in April 2005. Its initial budget was 400.000 €. Then after six amendments to the Technical Report of the Management Agency included 20 sub-projects, the total budget amounted to € 1.324.528,26 and ended on 31-12-2009.</p>
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@PART C - PROJECT DESCRIPTION

@C.1 Project relevance

C.1.1 Territorial Challenge

What are the common territorial challenges that will be tackled by the project?

When describing the project's relevance, demonstrate that the project is relevant for all partner areas. Explain the relevance of the project in relation to the territorial challenges and/or common assets of the regions/areas participating in the programme. This should reflect the initial situation (i.e. before project implementation) and clearly describe why the project is considered as necessary for the involved regions/ countries.

The Black Sea basin is home to some 160 million people which make up approximately half of Europe's population. Many big rivers are the main sources of pollution for the Black Sea, pour domestic and industrial wastes into the waters of the Black Sea. Since last 30 years the intensive economic development and exhaustive nature management has led to considerable ecological pressure on the ecological systems of the Black Sea.

It is known that the most sensitive area for the ecological pressure is the coastal zone of the Black Sea, especially the port areas and river estuaries along with the large metropolitan areas located close to the sea.

That's way the main purpose of the BioLearn project is to cover as many as possible from these important wetlands, including very special deltas as the Delta of the Danube River – the main source of pollution in the Black Sea, and with transboundary measures to attract attention of the people to these important eco-systems and to increase the knowledge about the negative effect that our daily unconscious activities have on them.

Wetlands are the most valuable but also the most vulnerable components of coastal area, both in terms of ecosystem and natural capital.

They play an important role in the broader environment that surrounds them. In consequence, the areas surrounding wetlands provides excellent opportunities and landscapes for habitation; forestry, agriculture and the tourism sector, while deltas themselves offer opportunities for fisheries and aquaculture. Therefore, problems affecting wetlands also affect a broad range of ecosystems. Wetlands act as natural filters, with plants and animals processing water, extracting excess nutrients and breaking down pollutants.

Unfortunately even where wetlands are protected, they are often subject to industrial pollution and agricultural runoff. Because the wetlands are among the most biologically diverse ecosystems on the planet, their degradation and destruction can result in significant loss of biodiversity. Wetlands serve as stopover sites and nesting sites for migratory birds and as spawning sites for numerous fish species.

Project target area covers the following valuable wetlands and protected areas which common characteristic is that they receive river-borne litter and have very important environmental effect to the marine litter of the Black Sea Basin.

The covered areas are as follow: Protect Areas of Maritsa River Basin – Turkey and Evros delta- Greece, Delta of Danube and Delta Dniro river – Ukraine, Pomorie Wetland Complex – Bulgaria, Wetlands of Central Kolkheti and protected area near to Tbilisi- Georgia.

The common characteristic of the areas covered by the BioLearn project is that these areas have very valuable importance for the biodiversity of the Black Sea Basin and their pollution problems have degradation and destruction effect that can result in significant loss of biodiversity in the basin.

The current project is addressed to the common basin problems relating with unconscious activities of local population and visitors in the valuable wetlands of the Black Sea Basin that have negative effect to the local biodiversity and to the biodiversity of the whole Black Sea Basin. Implementation of the project will provide opportunity to the project partners to combine their knowledge, technical and financial resources for realization of the project activities aiming increasing public awareness about the danger of river-borne and marine litter to biodiversity.

Due to its unique geographical characteristics, the Black Sea actually is a closed basin that takes a litter from many big rivers, crossing many big European and Asian cities. The transboundary nature of the environmental problems of the Black Sea has deemed international cooperation in the field absolutely necessary. Many national governments take measures for protection the coastal areas, through extending and increasing the area of protected territories. These measures have been taken because it is fact that the natural conservation objects located within the boundaries of the water areas and sea coast has had a positive influence on the state of the sea environment. But this measures on national level, did not affect the pollution situation at the many important biodiversity localities. There is a need at the one hand from transboundary capacity building activities, management of common water resources and combining of the knowledge of different organizations and at the other hand from local – on the spot activities aiming turning of the unconscious mines of the local people and especially of the different groups of “innocent” polluters to the eco – conscious minds. The project will make special stress to the illegal, unreported and unregulated (IUU) fishing

in the sea and target wetlands, because it is also mportant source of marine litter due to discarded and abandoned nets.

C.1.2 Project Approach

What is the project approach in addressing these common challenges and what methods will be used?

The description should highlight the project`s approach for addressing common challenges and/or the methods that will be used/applied. If applicable, describe to which extent new or innovative solutions (e.g. process, tools) will be adapted, developed and/or implemented.

Prior to the preparation of the BioLearn project, local authorities and NGOs have been consulted about the objectives and possible outcomes of the project. They, almost in common, emphasized the fact that; there is significant lack of information and knowledge about ecosystems of many important coastal areas of the Black sea; they are witnesses of human activities that each day have been threatening the valuable wetland environment; there is significant lack of cooperation on local and international levels between interested institutions working in the field of environment protection and education.

There is a lack of public awareness increasing hotspots – activity centers that should provide information and knowledge about the polluters and ecological problems of the local ecosystems of the Black Sea Basin. The main transboundary approach of BioLearn project is relating with its main purpose, namely establishment of new learning approach that will be used for education of the local target groups having actual links with and negatively affecting the local biodiversity. The approach will be applied in the established by the project “Stop Litter” and “Save Nature” activity centers placed in the all four sites of the Black Sea Basin and covering its very important wetlands.

Through the BioLearn Project the partners will focusing the attention of the local target groups to the very important problems as eutrophication and the other high priority transboundary ecological problems around the Black Sea include the decline in living resources (mostly fish stocks), chemical pollution, biodiversity change, habitat destruction, invasion by alien species, climate-change impacts.

With the realization of the project the target groups will understand the concept of ecosystem, the nature of the threat to the ecosystem from people's behaviors, will become aware of the role to reduce the threats for ecosystem and the environmental sustainability of the Black Sea Basin.

Along with the establishment of strong cooperation between the partners the project approach will include also activities relating with the analyzing of current situation in the target BSB regions as realized educational campaigns and best practices in the public awareness on themes relating with the river born litter and marine pollution.

After the works on desk the project partners will come together through international workshops and will discussed the situation in their regions relating to the above mentioned issues. Based on this experience and knowledge exchange approach, the partners together with the support of their local stakeholders, as educational directorates, schools, private educational institutions and universities which will be invited on round tables realized by the project, the partners will have a chance to develop international educational methodology on ecological issues oriented to the specific target groups as school children, students, economical groups – fishery groups, farmers and tourist. The actual implementation of the established methodology will be accomplished through building and equipment of “Save nature” and “Stop litter” activity centers in the target BSB regions. These centers will work in very close cooperation base on the signed three yearly Action Plan and Memorandum for partnership between the project partners. Definitely, the project approach will ensure close transboundary cooperation and partnership not only between the project partners, but also between the local institutions and organizations working in the field of education and nature protection. The project partners will be responsible for forwarding and presenting of their experience to the local stakeholders, which could have the resources and opportunities for multiplication of the project activities. That's way during the project implementation the partners will convey serious public awareness activities, open air educational activities, important local meetings with stakeholder, and communication and dissemination activities. The project approach includes good coordination and management of the tasks relating with the implementation of the project activities according to the rules of ENI BSB Program through establishment of Steering Committee and Project Management Committee. Summarizing we could say that the project implementation approach will combine Integrated and symmetrical project activities aiming realization of common awareness-raising and joint actions for fighting against already identified polluters and to reduce river and marine litter. Through equipment of the existing visitor centers in the target areas, there will be provided information for main litter sources: household and sanitary sources, abundant glass, plastic and metals, plastic bottles, bags, packaging, cigarette butts and fishery nets.

C.1.3 Cooperation reason

Why is cross-border cooperation needed to achieve the project objectives and results?

Demonstrate the need for cross border cooperation, i.e. why the project objectives cannot be reached acting only on a national/regional/local level, describe the added value/ benefits gained for the project partners, target groups and project/programme area through the cross border cooperation.

It is an irrefutable truth that the pollution of the Black sea has a transboundary nature and this fact requires international cooperation in the field. Black Sea is under pressure with the industry that needed for supply of human necessities and it becomes polluted every passing year. Greece, Bulgaria, Ukraine, Georgia and Turkey taking place in Black Sea basin contain important deltas. Governmental boundaries prevent continuous management of these deltas. That's way there is a need from strong transnational cooperation and joint measures between local institutions, NGOs and Nature Park Management Bodies. Under the current project six partners will combine their efforts for implementation of local activities based on the transboundary approach including applying of international educational mythology and realization of public awareness measures on international and local level.

One of the main cooperation reasons between the project institutions and organizations relating with the fact that the local institutions put a lot of efforts and sources for extending of terrestrial and marine protected areas, but the per cent of these areas still falls significantly short (less than 2% in Turkey) in comparison to the EU, where protected areas cover 15.1% of the total territorial area. Many reserves also lack effective management plans and infrastructure[i], so that reinforced cooperation in those areas has crucial importance, considering the rich and vulnerable environment of the Black Sea region. Under the project the management bodies of the important protected areas as the Management body of the Evros Delta will transfer their knowledge and experience in management of the protected areas listed as Ramsar Sites. One of the main activities for increasing of the local capacity will consist from realization of a workshop where the partners will present their know-how to the institutions managing the protected areas that starts a procedure for registration to Ramser sites list, as in this case is the Directorate responsible for managing of the National Park of Gala Lake in Turkey. The project goals cannot be efficiently reached acting only on a local level, because one of the main purposes of the project is establishment of a transboundary integrated public awareness system for the Black Sea Basin's wetlands ecosystem and their pollutants.

This integrated system will thrust on the developed International Methodology for training of students and pupils on ecological issues actively applied in the networking activity centers established and equiped under the project. This methodology will ensure the international approach of cooperation and partnership between the institutions and the transboundary fighting with the global polluting manners of the people living in the Black Sea Basin.

With the transnational campaigns the partners will have a chance to enhance the effect of their local activities and acting as a one common eco-power to reach more and more representatives from the target groups not only on national, but also on the international level. All project partners have some special contribution to the project partnership. Partner institutions as Evros Delta management body and management body of the Gala Lake National Pars have a legal power to elaborate management strategies and coordinate the works relating with the protection and management of these important biodiversity areas. These two partners actually are responsible with the management of one common Merich/Evros River Basin and their partnership in the current project actually meaning to be reached the results that will be effective from the both sites of the Greek-Turkish Border.

At the other hand, the District Government of Enez with its Educational Directorate will be responsible for coordination the process of preparation of the best practice Manual on campaigned materials and methods of danger of river-borne and marine litter to biodiversity and establishment of a common Learning Methodology that should be applied in the new established activity centers.

The reasons for establishment of partnership with NGOs placed in Bulgaria, Ukraine and Georgia are that these organizations are with proven experience, their experts are professionals in the field of protection the biodiversity and they are a good source for examples for good eco-activities. Each project partner will ensure one of the main trunks of the Stop Litter CBC Network, namely ensuring transformation of the already existing eco-info centers in "Stop Litter" and "Save Nature" activity centers. All partners will create training facilities at their visitor centres to promote "Stop Litter" campaigns for local schools, inhabitants and NGO's.

@C.2 Project focus

@Programme priority specific objective <i>The specific objective of the programme to which your project will contribute.</i>	@Programme result Indicator <i>Select one programme result indicator your project will contribute to.</i>
2.2 Promote common awareness-raising and joint actions to reduce river and marine litter	R 2.2 Level of awareness of environmental challenges and good waste management practices related to river and marine litter

Project Overall Objective <i>What is the overall objective of the project and how does it link to the programme objective?</i>	Project Main Result(s) <i>What are the project results and how do they link to the programme result indicator? Specify one or more project result and describe their contribution to the programme result indicator.</i>
<p>Establishment sustainable links and improvement of co - operation between regional and subnational partners as local institutions and non-governmental organizations with aim jointly coordination of environmental protection, increasing local awareness and reduction of the pollutions in important wetlands of Black Sea Basin. The project will ensure the basis for the establishment of transboundary integrated public awareness system for the Black Sea Basin's wetlands ecosystem and their pollutants. Also the main focus is to provide and evaluate mechanisms to enable society to perceive the impact of litter on the marine environment, to present the land-based activities that are involved and collectively arrive at solutions to reduce that impact.</p>	<p>- Increased awareness on environmental challenges of young generations through using different learning approaches as popularization of outdoor activities, realized in the established "Stop litter" activity centers of BSB Wetlands: elaborated and applied a Methodology for training of students and pupils on ecological issues. - Organized successful 5 environmental actions under the motto "Eco-Conscious Minds for Stop the marine litter and saving wet-biodiversity" and realized 5 awareness raising activities in the target wetlands of Black Sea Basin. - Developed small scale facilities along river banks – developed "Save nature" activity centers in protected areas for realization of outdoor awareness increasing activities - the lagoon Gala lake of Merich river Delta/ Turkey, Evros (Merich) River Delta in Greece and in Danube Biosphere Reserve and Black Sea Biosphere Reserve in Ukraine. - Established a Network – "Stop litter" activity centers of BSB wetlands, which presents interactive information for the polluters and the methods for their decreasing including methods for recycling the agricultural wastes of the households in home conditions. - Elaborated special Learning and Action series for children, students and other target groups on river-borne and marine litter damage to local biodiversity- plants, fish, birds etc. - Elaborated 3 yearly Action Plan of the developed "Save nature" and "Stop litter" activity centers and Signed Memorandum for partnership between project partners.</p>

@C2.1 Project Specific Objectives

Project specific objectives Title <i>Add Project Specific Objective(s) (project outcomes). Add up to maximum 3 Project Specific Objectives</i>	Project Specific Objective Description <i>Provide explanation on how project specific objective(s) link(s) to project overall objective(s). Also describe the assumptions (factors outside project management's control) that may impact on the outcome-impact linkage.</i>
<p>- Jointly Increasing awareness especially among the young population</p>	<p>- Jointly Increasing awareness especially among the young population on marine litter danger, conservation of Wetland Environments and fighting with their specific litter problems through preparation of interactive educational tools and guidelines, realization of educational campaigns and environmental actions with the participation of specific target groups</p>
<p>- Increasing capacity of the local institutions and interested organizations</p>	<p>- Increasing capacity of the local institutions and interested organizations for active subnational dialogue for popularization of the biodiversity values and exchange of practices of teaching on danger of river-borne and marine litter to biodiversity through realization of networking seminars and joint research activities between the project partners</p>
<p>- Increasing local knowledge about using of natural waste management tools</p>	<p>- Increasing local knowledge of the target groups for protection of wetland environment from their unconscious activities through establishment of "stop litter" activity centers and "save nature" activity centers in protected areas.</p>



@C2.2 Sustainability and Transferability Of Main Outputs and Results

Sustainability Description <i>How will the project ensure that project main outputs (and results) have a lasting effect beyond project duration? Describe expected concrete measures to be taken during and after project implementation to ensure the sustainability after completion of the project.</i>	Transferability Description <i>How will the project ensure that project main outputs (and results) are applicable and replicable by other organisations/ regions/ countries outside of the current partnership? Describe to what extent it will be possible to transfer the main outputs (and results) to other organisations/ regions/countries outside of the current partnership.</i>
<p>The main idea of the project is establishment of network from "Stop litter" activity centers of BSB wetlands that will provide services relating with increasing of public awareness about the main litter issues of the wetlands and their need from protection. The Activity centers will apply interactive approach for learning and training of young people consisting of realizing outdoor activities for pupils, students and visitors. The activities of these "Stop litter" centers are planned to be sustainable and to ensure continuation of the awareness rising activities in these very important wetlands of Black Sea Basin. The project outputs and results will be durable and suitable for continuation after the end of the project, namely because the project partners will develop informational series for young population on river-borne and marine litter damage to local biodiversity- plants, fish, birds etc. and will create sustainable partnership between interesting organizations working in the field of nature protection and education. Through Outdoor practices in nature and developed awareness rising activates the project partners will establish a different approach for learning and aware rising among the young population, on themes as: eutrophication, sewage as a main pollutants of the rivers and reducing the flowing of bio-genes substances in surface waters. The sustainability of these achieved results will be reflected in the following dimensions: Financial sustainability – all established activity centers will be maintained by the partner in which target area it will be established. They will ensure financing of follow up activities of the centers by their own budgets. All training materials and training tools will continue to be used and shared among the project target groups and after the end of the project. Institutional sustainability – all established activity centers will continue to be maintained and their "ownership" will be provided to the Project partners that are responsible for their establishment. These institutions will continue to popularize the activities of the "Save nature" centers and "Stop litter" centers and after the project ends. All project results – as training methods, online training tools, established activity centers and the network activities between the project partners will continue after the project ends. All partners will stay institutional after the made activities and will ensure their prolonging and sharing their popularity as the best practices in nature protection domain. Political sustainability – undoubtedly the project realization will ensure applying of different innovative learning approach that will let children learn faster and easier, by very funny and attractive way about the nature and the main polluters threatening the unique wetlands eco-system. The project partners will establish a Methodology for training of students and pupils on ecological issues and will share this methodology with the interested Educational institutions as regional Educational Directorates. This approach also will be actively used in the established activity centers. Developed methodology will ensure political sustainability of the results and continuous improvement of the ecological knowledge among the young population. The project partners will establish a Methodology for training of target groups on ecological issues and will share this methodology with the interested Educational institutions. This approach will be actively used in the activity centers. Developed methodology will ensure political sustainability of the results and continuous improvement of the ecological knowledge among the young population. Also, developed 3 yearly Action Plan of the developed "Save nature" and "Stop litter" activity centers and Signed Memorandum for partnership between partners will ensure combining the resources of the project partners with aim achievement of objectives after the project and after the end of the project.</p>	<p>Undoubtedly the project outputs and results will have crucial long-term effect to the target areas in the file of increasing knowledge and understanding of the importance of valuable biodiversity protection of our common Black Sea Basin. Under the project will be established "Save nature" activity centers and "Stop litter" centers where the children and visitors could receive information on river and marine litter damage to local biodiversity of BSB, could learn about natural waste management tools as waste composing and by interactive methods could learn about the importance of reduction of marine litter and the priceless importance of the wetlands ecosystem. Established network for education of the young population, for realization of bio-learn activities in nature and transfer of knowledge and expertise among the experts working in the field of protection and management of the wetlands will ensure replication of each project activity as trainings and outdoor awareness events, exchange of best practices and knowledge. BioLearn project could be considered as a pilot that undoubtedly may be replicated on a larger scale under other funding initiatives. The established educational approach and partnership network between the partners will be a good example for replication of the works of activity centers at the other important ecosystem areas of Black Sea Basin. Sharing of the developed Methodology for training of students and pupils on ecological issues and will ensure its applying not only in the project target areas, but also by the other active environmental organizations and educational institutions interested and working in the field of public awareness increasing about the ecological issues.</p>

@C.3 Project context

@C.3.1 Project Context

Describe the need for the project, how it was identified and how the partners were involved in identifying the need.

The current project is addressed to the common basin problems relating with unconscious activities of local population and visitors in the valuable wetlands of the Black Sea Basin that have negative effect to the local biodiversity and to the biodiversity of the whole BSB. BioLearn project will provide opportunity to the partners to combine their knowledge, technical and financial resources for establishment of sustainable network from activity centers aiming increasing public awareness about the danger of river-borne and marine litter to biodiversity of the BSB.

The problems that have been identified on local levels determine the need from implementation of the current CBC project. Maritsa-Ergene-Rivers form a large delta in the Turkish area following the border line of the country with Greece. This delta contains fresh water lakes, lagoons, reedbeds and rise cultivated areas. The river basin hosts a total population of approximately 2 million people. Since agriculture is one of the main sources of livelihood for a section of people in the basin, uncontrolled pesticide use related to agricultural activities led to pollution of soil and of both ground and above ground waters, consequently the disruption of ecological balance. Some taken monitoring measures did not provide solutions for decreasing the pollutions of the water sources; there is a need from very strong awareness campaigns and educational programs that could make the local people more sensitive about the pollution and the threats that they creates for the local eco-system with their environmental careless activities.

Target area from the Greek site covers the Delta of Evros River (Merich River) which is announced as Special Protection Area and according the EC Directive: Protected area. Sharing the border with Turkey, the Evros River delta consists of brackish lagoons, freshwater marshes, lakes, and a coastal zone of saltmarshes and mudflats. The delta is the most important wetland in Greece for wintering waterbirds, and supports various species of breeding and passage birds. One of the main problems in the protected area is rising from the combination of these activities that take place in this wetland as agriculture, animal husbandry, professional and recreational fishing, hunting, ecotourism, scientific research and environmental monitoring. There is a need from more active environmental approaches and trainings of local people and experts for good management of all these activities with aim decreasing the river-borne and marine litter damage to local biodiversity.

The Ukrainian target area covers the Danube Delta, situated along the Black Sea near the Romanian border. It comprises numerous channels, alluvial islands, swamp areas, floodplain forests, freshwater lakes, and sandy spits enclosing bays. The site is registered as World Heritage site and UNESCO Biosphere Reserve. Also it is in the register of Ramsar sites.

Together with the Delta of Danube the Ukrainian part of the project covers also Dniro Delta. Dniro Delta is located in the lower reaches of Dniro river, where it flows into the Black Sea. It consists of many islands, lakes, flood plains and swamps, formed by a vast system of river branches. Both of these target areas have biosphere reserves and both receive river-borne litter. They are also impacted by local littering from tourists during the summer season.

Bulgarian target area of the project covers Pomorie Wetland Complex, placed in the western cost of the Black Sea. It is an important stopover site for migratory birds along Via Pontica migratory route. The lake offers suitable conditions for wintering of shellducks, swans, ducks, coots, etc., and for breeding of several species of plovers, avocets, stilts, and terns. The main human uses include sea salt production and the extraction of curative mud. The main problems related with the near placed touristic town of Pomorie and as a result it facing with the pollution caused by household and building waste. Uncontrolled hunting is also a problem, as well as poaching and illegal fishing. The project target area in Georgia covers Black Sea lagoon Paliastomi which is located in the coastal zone of the Black Sea and at the same time covers big part of the Kolkheti National Park. This area is registered at the same time as State and Nature Reserve. It represents a coastal alluvial plain, dissected by rivers with extensive peat wetlands and lakes. Needs: public awareness for sustainable development and environmental issues and encouraging the reduction of pollution and waste from all sources around Lake Paliastomi. All target areas characterized by the fact that there is a need from more specific centers that by interactive way could provide all needful information and knowledge to the local specific target groups with aim decreasing the pollution in the basin.

@EU Regional Strategies/Initiatives

Select and provide a short description on the linkage with one (or several) of the four EU strategies and policies listed here, as applicable to the countries of the project applicants/partners, and explain how the project will contribute to the objectives of this (these) strategy/policy.

@Description

EUROPE 2020	The project is in line with the Sustainable growth aim of the Europe 2020 Strategy, namely for promoting a more resource efficient, greener and more competitive economy. Through developed public awareness activities and ensured new approach in educational domain applied in the developed Stop Litter and Save nature activity centers, the project partners will contribute to EU goals such as prosperity in a low-carbon, resource constrained world while preventing environmental degradation, biodiversity loss and unsustainable use of resources. It will also underpin economic, social and territorial cohesion.
EU Blue Growth Strategy	The BioLearn project is fully in line and will contribute to the Blue Growth strategy of the EC, namely to its 3rd component consist from Sea basin strategies to ensure tailor-made measures and to foster cooperation between countries and especially to the Black Sea Basin Strategy. Under the strategy to achieve coherence and better coordination among key sectors of their blue economies, the European Commission seeks dialogue with the stakeholder community (public and private), builds up stakeholders' capacities and supports cooperation actions on marine and maritime issues. The project will support the work and the action plans of the observers of the Black Sea Strategy, namely the Black Sea Economic Cooperation (BSEC) and The Commission for the Protection of the Black Sea Against Pollution (BSC, Bucharest Convention). The main objectives of the project, per example Jointly Increasing awareness on marine litter danger, conservation of Wetland Environments and fighting with their specific litter problems through preparation of interactive educational tools and guidelines and organizing informational campaigns are coherent to the main objectives of the Black Sea Economic Cooperation Plan as follow: - to sustain the efforts of the BSEC Member States in achieving a clean and healthy environment and to contribute to the improvement of the quality of life and to provide long term prosperity in the BSEC Region; - to strengthen solidarity among the BSEC Member States in preserving their common heritage and resources for the benefit of present and future generations; - to protect the environment, including the preservation and the management of the natural resources, in line with the principles of sustainable development.
Eastern Partnership of the European Neighbourhood	The project is relevant to the Regional cooperation multilateral dimension of the Eastern Partnership Policy, namely in the aspect of promoting regional cooperation among partner countries in the field of well management and protecting the environment. Eastern Partnership of the European Neighborhood Policy aims to provide conditions for the creation of well-governed stable and prosperous countries along EU eastern borders.
EU Strategy for the Danube Region	The Danube Region Strategy addresses a wide range of issues; these are divided among 4 pillars and 12 priority areas. Danube Region Strategy covers two of the project participating countries: Bulgaria and Ukraine. That's way we could convincingly say that the current project aims are coherent to the following priority area of the strategy: Biodiversity and Landscapes. The project is in line with the two targets of the Biodiversity and Landscapes priority area of Danube Region Strategy: 1) Enhance the work on establishing green infrastructure and the process of restoration of at least 15% of degraded ecosystems, including soil, in order to maintain and enhance ecosystems and their services by 2020 in the Danube Region and to improve air quality. 2) Continue the ongoing work and efforts to securing viable populations of Danube sturgeon species and other indigenous fish species by 2020. One of the main project target area is placed in the Ukrainian part of the project, namely in Parathalssia (Vilkovo) and Iris (Reni), where the Ukrainian partner will equipped the existing centers and transform them in activity centers to promote "Stop Litter" campaigns for local schools, inhabitants and NGO's. In these centers the Agricola with the support of its other project partners will apply developed by the project educational approach and will promote the best practices in the works relating with decreasing of the pollution in these very important biosphere reserves as the Delta of Danube River.

@C.3.2 Synergies

@Describe synergies with other projects and initiatives

The BioLearn project builds upon but not duplicates other projects and initiatives, implemented by the project partners and their local stakeholders as follow:

Greece: LIFE project to Evros Delta. The purpose of the LIFE project to Evros Delta was to restore and manage Drana Lagoon and the habitats of the species red-breasted goose, lesser white-fronted goose, slender-billed curlew and the pygmy cormorant. An important result of the project was the total restoration of the Drana lagoon, which was reconnected to the sea.

Water monitoring stations were installed, and water quality assessment will continue after the end of the project. The project also created a database and monitoring protocols for the population trends of the avifauna. As the upgrading of this Life project the current BioLearn project will ensure detailed analyzing of the polluters in the region and through applying of the common learning approaches and through ensuring of training facilities in the visitor center realizing successful "Stop Litter" campaigns for local schools, farmers, visitors and inhabitants. Also, the current project is build upon the achieved knowledge and experience of the Greek partner from the implementation of the project called "Environmental education programs in the protected area of the Evros Delta", co-financed by the ESF (European Social Fund) with implementation period from 20/08/2007 to 30-06-2008.

This project was the first effort to sensitize the school community both at local, regional and national level, setting respective target groups for individual actions. This was achieved through information workshops for teachers in the region and through daily educational visits to the wetland for teachers and students of primary and secondary education of the region and the whole country respectively.

Bulgaria: Green Balkans Foundation in its nearly 30 yearly of existence has developed many national and international projects, eco-initiatives and campaigns. BioLearn project could be evaluated as prolonging and upgrading of many of them realized for promotion, protection and preservation of the Bulgarian nature.

- Preserve Bulgaria's Nature Campaign- carried out by a Coalition of the same name involving more than 30 national NGOs, organizations and civic groups. This is a campaign against the uncontrolled violations in protected areas and the NATURA 2000 ecological network taking place in recent years.

- Bulgarian rivers in danger- focused on the overexploitation of inert materials from Bulgaria's river valleys. The active work under this campaign started after the year 2000, when the consequences of the uncontrolled extraction of inert materials from the river beds were brought to light.

- Campaign for the designation of the Western Rhodope Nature Park - Green Balkans' proposal for the designation of the Western Rhodope Nature Park aimed at providing institutional protection of the unique biodiversity and landscape of the Western Rhodopes.

Georgia: BioLearn project is in synergy with many educational and environmental initiatives that the Georgian Partner organization has develop. Also BioLearn is in line with the harmonizing the environmental educational activities with macro-regional strategy as the main obligation of Georgia following the joining to associate agreement EU-GEORGIA.

Beside this, protection of the Black Sea requires to carry out the common methodology and common approaches of regional countries in cooperation for protection the living ecosystem of the Black Sea.

Also the current project upgrading the results achieved through implementation of the following two projects:

1. "Integrated Hotspots Management and Saving the Living Black Sea Ecosystem HOT BLACK SEA" financed by EU BSB ENI CBC, 2013-2016;

2. „Identification, Management and Sustainable Usage of the Eutrophicated areas of the Black Sea Coastal Zone", financed by UNEP GEF SGP -2014-2015;

Also, the BioLearn project consistent very well with many regional and national strategies as 10th Development Strategy of Republic of Turkey (2014-2018) where is given priority to the prevention of pollution, biodiversity and natural resources, protection and sustainable use of natural resources. One of its main purposes is while economic and social development is being achieved, to be increased the environmental awareness of the communities, to be ensured that the present and future generations will benefit from the limited natural resources and environment to be protected.

The project is relevant to the worldwide initiatives such as the World Wetlands Day that is celebrated every year on 2 February. The date marks the date of the adoption of the Convention on Wetlands on 2 February 1971, called the Ramsar Convention.

@C.3.3 Knowledge

@How does the project make use of building available knowledge?

In the implementation of the planned activities of Biolearn project is paid attention to the use and development of knowledge and collection of knowledge regarding the overall support of the proposal.

During the project proposal preparation and planning of the project activities the project partners laydown the aims as establishment of basics for Enhancement knowledge and skills through realization of activities as exchange of experience and good practice, innovation, capacity-building and joint research;

All type of these activities takes place in the Activity plan of the proposal.

In this plan very effectively are used: sharing of experiences and best practices, innovations and innovative solutions tailored to the regulations, capacity building and collaborative research necessary for consistent and coordinated action by stakeholders at the cross-border region in the Black Sea Basin. One of the objectives pursued by the project is the development of research and innovation, raising the level and quality of knowledge exchange and creating international networks for growth strengthening.

The partner organizations through usage of knowledge and experience from a number of completed projects, carried out active work to change the infrastructure and communication in the interest of realizing stop litter activities on stop and development of international networking activities by applying of common educational approaches in learning methods against the pollution.

The partnership structure of the project will ensure achievement of its aims relating with using of knowledge based approaches, such as exchange of knowledge and skills between the partners.

Also, under the project will be elaborated common Methodology for training of target groups on ecological issues in the form of educational series on river borne and marine litter. These series will be published online and by this way will be provided chance to all interested groups to receive information about the methodology and to apply these trainings in other places.

Under the project will be realized active courses and one online e-course that will provide a chance for presentation of the educational pack and to demonstrating how the training could be incorporated in real life.

@C.4 Horizontal principles

@Indicate which type of contribution to horizontal principles applies to the project, and justify the choice.

@Horizontal principles	@Description of the contribution	@Type of contribution
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Environmental sustainability	<p>BioLearn Project has very strong environmental impact – with the implementation of the project most of very important basin's wetlands and bio-reserves will be assessed on the view of the main polluters, there will be made successful public awareness campaigns about the vulnerability of regional and cross-border ecosystems and through the project will be placed the basics for long-term partnership and common networking activities between environmental organization and institutions responsible with management and protection of the local ecosystems. All project activities relating to protection and promotion of the rich BSB's biodiversity. Through established synergy and partnership between project partners the involved institutions and organizations will ensure creation of network between Stop Litter and Save nature activity centers, developed under the project. The main aim of the centers will to be taken direct and on spot measures for reduction of the local pollution through interactive approaches as allaying of open air learning methods, organizing campaigns involving the target groups that with their unconscious activities have negative effects to the local biodiversity. In the centers the children and visitors could receive information on river and marine litter damage to local biodiversity of BSB, could learn about natural waste management tools as waste composing and by interactive methods could learn about the importance of reduction of marine litter and the priceless importance of the wetlands ecosystem. Also, the directly decreasing of the local pollution will be presented in the project trough developed Clean environment – Stop litter campaigns, which will cover more than 500 people from the target areas. The project will ensure continues knowledge and trainings of the local people and visitors on the themes as recycling the agricultural wastes of the households in home conditions.</p>	positive
Democracy and human rights	<p>Actions envisaged for implementation in this project proposal are fully committed to the Equal opportunity and non-discrimination principle. BioLearn project don't includes any discrimination against the designated target groups based on their age range, gender, cultural, religious or ethnic affiliation and ensure that human rights are respected.</p>	positive

Gender Equality	<p>Gender equality is a fundamental human right and a necessary condition for achieving sustainable development. It is a global priority. One of the fundamental values of the EU is to achieve gender equality. The project will be open by equal manner to the men and women and will strictly observe the rule of Equality between men and women. All project activities, such as research, organization of different events – workshops, seminars, local ground tables, informational and educational campaigns will be open for all interested groups and stakeholders without being hindered women's or men's participation.</p>	positive
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@C.5 Project risks

Risk 1		
Title	Start month	End month
Management of reporting procedures	Sep-2018	Oct-2020
Description		
All project partners should provide their reports and documentary evidence for good financial and technical management of the project on time. There could be expected delay in FLC monitoring and verification of the made financial expenditures by the each partner organization.		
There could be realized delay in the payments and thus to make hard implementation of the project activities relating with investment of serious sum as purchasing of training facilities and implementation of other investment works.		
Likelihood that the risk will occur:		Impact of the risk on delivery:
likely		low
What is foreseen to mitigate the risk?		
The Project Manager should be in daily communication with the local coordinators with aim receiving of actual information for any management setbacks or delay relating with the FLC procedures. If the Project manager identify or suspect a risk of delay then he/she should provide information to the Lead Partner and to get in contact with the JTS.		
This type of risk should be minimized through good correspondence with the JTS and MA of the program.		

Risk 2		
Title	Start month	End month
Political risk	Sep-2018	Oct-2020
Description		
Political risk coming from changing the political situation and with this the political priorities and goals. This risk is very important because of the different situation of the target areas as Ukraine, Turkey and Greece.		
Likelihood that the risk will occur:		Impact of the risk on delivery:
not likely		high
What is foreseen to mitigate the risk?		
The risk will be minimized with the help of national authorities and with the support of European authorities and associations.		

Risk 3		
Title	Start month	End month
Staff withdrawn for unforeseen reasons	Sep-2018	Oct-2020
Description		
Project partners will obligate to provide staff members for the good management and reporting of the project activities. In some stages from the implementation the project the partners could be faced with the staff withdrawnes.		
Likelihood that the risk will occur:		Impact of the risk on delivery:
likely		medium
What is foreseen to mitigate the risk?		
Ensuring back-up staff ready to take over the implementation of the activity when necessary.		

@D WORK PLAN PER GROUP OF ACTIVITIES

@ Group of Activities Management

@GA Nr	@GA Title	@GA Start date	@GA End date	@GA Budget (Not Applicable)
M	Management	09.2018	10.2020	281 052.00

@GA responsible partner	District Government of Enez			
@Partner involvement				
@Partners involved	@Name: District Government of Enez @Role: LP			
	@Name: Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs @Role: PP			
	@Name: Non-governmental organization "Agricola" @Role: PP			
	@Name: Foundation Caucasus Environment @Role: PP			
	@Name: Green Balkans – Stara Zagora NGO @Role: PP			
	@Name: Management Body of the Evros Delta National Park @Role: PP			
@Describe for each project partner, as applicable, the project management structure detailing the project management team, role and responsibilities of each member of the team and a general description of the management activities.				
<p>The main aim of this activity will be establishment of a good partnership between the project partners and ensuring dialogue and synergy between the experts that will create a Common Project Management Committee. The Lead Partner will ensure Project Manager of the project and all partners will provide one local coordinator as a member of the Common Project Management Committee. They will be responsible for management the project activities according to the rules of the Black Sea Basin Programme, regarding signed grant contract and planned time-schedule for their realization. The Common Project Management Committee will be responsible for implementation of the activities as: reporting, monitoring, evaluation and coordination activities. All project members will be responsible for preparation of four monthly Progress reports and to provide support to the Project manager for their combining in one common report. The Project Manager will be in daily online connection with local coordinators via communication internet programs. He/She will be responsible for timely providing of information and project documentation from the partners to the Managing Authority of the Programme and vice versa. Local Coordinators of each project partner will provide timely information about the ongoing project activities and the tasks and responsibilities that each partner should realize. The work of Project Management Committee will be controlled by the Project Steering Committee that will include the legal representatives of the Project partner organizations. Project management structures will communicate with each other via online group meetings that will be organized at least one of month. All online meetings will be reported by Project Manager to Lead Partner and the reports will be integrated in the four monthly project progressive reports. Lead partner will be responsible with establishment of online common management area using the informational tools as dropbox, google drive, etc. This management area will integrate structured files, arranged as files presenting project activities, expected results and outputs, study documents, researches, event files, monthly reports, four-monthly reports and interim and final reports files, requests for payments, modifications and addendum files. All project partners, on the name of their local coordinators and project manager will have an access to the management area and will have a chance to share all documents prepared by them. Also, the project management issues will be discussed on regular Steering Committee meetings that will be realized at 14th month and at the end of the project.</p>				
@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	
M.1	Kick off and first planning meeting	09.2018	03.2019	
<p>In the first and second reporting periods from the beginning of the project, the project partners will come together in Turkey. Lead Partner will welcome the Project Steering Committee and Project Management Committee members in Enez/ Turkey. The main purpose of the kick off meeting and first planning meeting is discussion and ensuring of all needful resources and obligations with aim properly implementation of the project. During the first planning meeting all partners will make presentations about their resources and will determine the experts that will be a part from the project implementation groups, that will be developed with aim realization of the different activities planned under the project. On the meeting will be discussed all project activities, time schedules for their realization and needful common resources – technical and human. The planning meeting will be three daily.</p>				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date

M.1.1	Detailed project Implementation plan	The plan will be made during the meeting in Enez and will consist from detailed description of obligations and responsibilities of each project partner. The plan will be shared among each project partner and will be signed by the Legal representative of each partner organization.	1.00	03.2019
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	
M.2	Project Coordination Meetings	09.2018	10.2020	
The main aim of this activity is the general coordination of the project workflow and organization of the incoming activities, measurement of the results. Based on the project plan we plan to organize one steering committee meeting in Ukraine (at month 14) and one closing meeting in Bulgaria at month 24. The Steering Meeting is necessary for the representation of the midterm report that is prepared and the necessary results that is necessary to be reached. The Closing meeting aims at the official end of the project and representation of its final results. Result: Made coordination activities with the participation of Steering Committee members.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
M.2.1	Steering Committee meetings reports	After all meetings will be prepared one meeting report with information for the made decisions and expected activities.	2.00	10.2020
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	
M.3	Management and Reporting Activities	09.2018	10.2020	
Activities covered are the preparation of the evaluation materials from each partner, external evaluation and internal one. Important stage – will be prepared each month evaluation reports prepared after realization of online meetings between the coordinators. Information provided in these reports will be involved in four monthly Narrative reports that will be provided to the MA. Progress report will be prepared at the end of the month 13 and will include information be out all the activities implemented till then. Based on the financial data provided will be sent second payment to the partners. Final report will be prepared after the end of the project and will include all information about the project activities, their planning-organization-implementation and the results received. In this phase will be implemented the final payment of the programme. Expenditure of verifications (two reports per partner) - First level controls. Also, for the good management of the project the Project management structures will communicate with each other via online group meetings that will be organized at least one of month. All online meetings will be reported by Project Manager to Lead Partner and the reports will be integrated in the four monthly project progressive reports.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
M.3.1	Narrative reports, Interim and Final reports	Four monthly narrative reports and Interim and Final progress reports will be prepared by the LP, according to the monthly online communications between management staff and done meetings between the partners. There will be prepared 6 common narrative reports, one interim and one final progress report.	8.00	10.2020

@Group of Activities Implementation - T1 - Better cooperation and capacity building among interested organizations in BSB

@GA Nr	@GA Title	@GA Start date	@GA End date			
T1	Better cooperation and capacity building among interested organizations in BSB	09.2018	10.2019			
@GA responsible partner		Management Body of the Evros Delta National Park				
@Partner involvement						
@Partners involved		@Name: District Government of Enez @Role: LP				
		@Name: Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs @Role: PP				
		@Name: Non-governmental organization "Agricola" @Role: PP				
		@Name: Foundation Caucasus Environment @Role: PP				
		@Name: Green Balkans – Stara Zagora NGO @Role: PP				
		@Name: Management Body of the Evros Delta National Park @Role: PP				
@Summary description and objective of the work package including explanation of how will partners be involved (who will do what).						
Under this activity the project partners will make researches, will share their experience between each other and exchange information and knowledge with the local stakeholders. The main aim of the activity is to be developed systematized documentations as Report of the distribution quantities and types of litter in target wetlands, Manual of best educational and training practices that aim to reduce the amount of river based and marine litter, Analyzing of these best practices (report) and preparation of common educational programs consist from Environment Protection and Action Programs that will be applied in all established Stop Litter and Save nature Active Centers.						
@OUTPUTS - Describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Note that they need to have the same measurement unit.						
@Main output		@Describe	@Related programme output indicator	@Measureme nt unit	@Quantity	@Delivery Date
T1.1	Realized transboundary cooperation between project partners	Under this activity the project partners will share their experience and knowledge about the local situation of the wetlands, issues relating with river borne and marine litter. They also will share their know-how on management of protected areas and will increase the local capacity of the interested institutions on this matter.	2.2.1 Number of persons actively participating in environmental actions and awareness raising activities (COI17)	Number	12.00	07.2019
		Under this activity each partner, excepting LP will prepare a Report				

T1.2	Developed systematized documentation relating with river borne and marine litter, affecting the wetlands ecosystems of BSB.	of the distribution quantities and types of litter in target wetlands. The report will aim to review the current state of information and understanding in the distribution, quantities and types of river borne and marine litter in Black Sea and target wetlands. It will combine a desk study, review of published literature with a survey amongst institutions, NGOs and other organizations responsible for monitoring of the protected areas and especially the target wetlands. The literature review will provide representative examples of the effects of litter on the wetlands, marine and its coastal environment, illustrating regional differences. It also will present potential negative ecological and socio-economic impacts of marine litter to the biodiversity of valuable wetlands. The report will outline limitations and gaps in the current state of knowledge and will provide information for some popular misconceptions relating to marine litter and its effect to the wetlands' biodiversity.	2.2.1 Number of persons actively participating in environmental actions and awareness raising activities (COI17)	Number	500.00	05.2019
		Under this activity the project partners				

T1.3	Placement of the pillars of Network from activity centers with one common Methodology for training of target groups on ecological issues	will prepare a Manual of best educational and training practices that aim to reduce the amount of river based and marine litter, that will be a basic for Establishment of a common learning approach for training of different target groups through preparation of Environment Protection and Action Programs and educational series on river-borne and marine litter damage to local biodiversity – plants, fish, birds etc. Through achievement of this output the partners will provide a review of current understanding of the sources, type, distribution and fate of marine litter in Black Sea and in its valuable wetlands. This will provide an evidence base to support appropriate educational and public awareness actions. Also will ensure identifying of good practice and facilitate its adoption via a range of disseminating materials and applying of different activities in nature.	2.2.1 Number of persons actively participating in environmental actions and awareness raising activities (COI17)	Number	60.00	10.2019
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@Target groups per main outputs				
@Who will use the main outputs		<ul style="list-style-type: none"> • local public authority • regional public authority • interest groups including NGOs • higher education and research • education/training centre and school • General public • Other 		
@How will you involve target groups (and other shareholders) in the development of the project main outputs?		<p>During implementation of the current Activity there will be done several local round tables, international workshops and local surveys that will ensure involvement of the local stakeholders. Local, Regional and National NGOs and public institutions' representatives will be invited in all round tables and workshops that will be realized on local levels in all 5 project target countries. Also, special attention will be provided to the works and expertise of institutions responsible with monitoring of the wetlands and to the educational institutions as educational directorates, schools and universities' representatives.</p>		
@Durability and transferability of main outputs delivered in this Group of Activities				
@How will the project ensure that project outputs and results have a lasting effect beyond project duration? Describe expected concrete measures to be taken during and after project implementation to ensure the sustainability of the project outputs and results obtained under this GA and the capitalisation of project results, the latter, if applicable.		<p>All prepared materials will be published online on the web site of the project. Also, the printed materials will be shared among the local stakeholders in target areas. This sharing of information and knowledge will ensure upgrading and transferring of the achieved outputs among all interested organizations and institutions, as monitoring institutions, schools, universities, environmental NGOs, environmental activity centers and national park management bodies.</p>		
@Describe to what extent it will be possible to transfer the outputs and results obtained under this GA to other organisations/regions/countries outside of the current partnership and/or to the competent policy-making bodies at different territorial levels.		<p>Created partnership and synergy among the project partners based on established common methodology for research activities, for preparation of documentation/manuals and establishment of common learning approach for training of different target groups through preparation of Environment Protection and Action Programs will guarantee the sustainability of these outputs. The project partners will use and share the prepared materials and programs and after the end of the project and they will actively apply the action programs in their activities in sphere of the increasing of the public awareness on river-borne and marine litter damage to local biodiversity and Black Sea.</p>		
@Please describe activities and deliverables within this group of activities				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	
T1.1	Analyzing current situation about the distribution quantities and types of litter in target wetlands	09.2018	03.2019	
<p>Each partner will make research about the types of litter and their quantities in the target project areas. It will combine a desk study, review of published literature with a survey amongst institutions, NGOs and other organizations responsible for monitoring of the protected areas and especially the target wetlands. The literature review will provide representative examples of the effects of litter on the wetlands, marine and its coastal environment, illustrating regional differences. It also will present potential negative ecological and socio-economic impacts of marine litter to the biodiversity of valuable wetlands. The report will outline limitations and gaps in the current state of knowledge and will provide information for some popular misconceptions relating to marine litter and its effect to the wetlands' biodiversity. In the scope of this activity will be made also study about the local biodiversity in target wetlands – habitants, fishes, birds, plants and the type of already published informational materials.</p>				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date

T1.1.1	Report of the distribution quantities and types of litter in target wetlands.	The report will aim to review the current state of information and understanding in the distribution, quantities and types of river borne and marine litter in Black Sea and target wetlands. It will combine a desk study, review of published literature with a survey amongst institutions, NGOs and other organizations responsible for monitoring of the protected areas and especially the target wetlands.	500.00	03.2019
T1.2	1.2. Organizing international workshops between the project partners	09.2018	07.2019	
Organizing international workshops between the partners for exchange of good examples and know-how among the partners about the training of young people and organization of public awareness campaigns for protection the biodiversity in the wetlands of BSB. Under this activity in Greece will be organized international 3 daily workshop on best practice exchange of training and campaigned materials and methods of danger of river-borne and marine litter to biodiversity. Participants – working group from each country. The project partners will work on the workshop on development of a draft of the best practice Manual on this topic. At the second workshop that will be organized in Bulgaria the partners will share their knowledge and experience in management of wetlands registered as Ramsar Sites and taking part in the NATURA 2000 network. The workshop will have an effect to the increasing knowledge of Georgian and Turkish partners, through transferred experience of their BG, GR and UKR partners. Also, on the workshop the partners will present the methods for waste management: especially methods for composting of agricultural wastes. Also, the partners will present on the meeting their works relating to the preparation of a Manual of best educational and training practices that aim to reduce the amount of river based and marine litter. Results: • Realized one workshop in Greece and one in Bulgaria among project partners - 12 participants • Prepared presentations from each partner about training of young people and organization of public awareness companies – 6 presentations. • Print out the Manual in local languages and English • Make this Manual available on-line.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
T1.2.1	Manual of best educational and training practices that aim to reduce the amount of river based and marine litter	The Manual will be prepared, printed in 500 copies and published online on the web site of the project. Also, the partner organizations will prepare presentations on the basis of the achieved information presented in the manual.	500.00	07.2019
T1.3	1.3. Preparation of a common Learning Approach for training of different target groups for increasing their knowledge on danger of river-borne and marine litter to biodiversity.	12.2018	10.2019	

The BioLearn project seeks to raise societal awareness of both the problems and the potential solutions relating to a key issue threatening marine and wetland habitats worldwide: the accumulation of marine litter. A major objective of the project is to understand and subsequently facilitate societal engagement in order to inspire changes in attitudes and behavior. This activity is a Learning Approach with the aim of providing a series of mechanisms to engage key stakeholders with an interest in, or responsibility for, some aspect of reducing the quantity of wetland litter entering in the sea. The project partners will establish common learning approach for training of different target groups through preparation of Environment Protection and Action Programs and educational series on river-borne and marine litter damage to local biodiversity – plants, fish, birds etc. The common educational programs will consist from Environment Protection and Action Program: (for example Environment dictionary for kids, pollution effects for biodiversity kid) presenting learning series for the children, student and visitors under specific themes: danger of river-borne and marine litter to biodiversity as plants, fishes and birds, etc. The activities applied for kids and other visitors of the schools will be the same for all project target areas, participating in the Network: Gala Lake /TR/, Evros Delta /GR/, Pomorie Lake wetland /BG/, Parathalssia (Vilkovo) and Iris (Reni), Danube Biosphere Reserve, Vilkovo and Black Sea Biosphere Reserve (Gola Pristan) /UKR/, Wetlands of Central Kolkheti and Tbilisi / Georgia. This Education Program has to adopt UNESCO's the seven-door education model to provide adaptiveness for people from different social status and cultures: • Knowledge: To know being a problem • Desire: Realize a different future • Skills: Knowing what to do in the future to achieve the dream. • Optimism: Believe and trust the achievement. • Facilitation: resources and support for infrastructure. • Stimulation: A stimulus that initiates an action challenging • Reinforcement: Regular communications that reinforce the original message, or messages. Within Biolearn Project the educational materials "Stop Litter" and "Save Nature" will be prepared to inform, sensitise and enable teachers and students from the basin to take action to tackle the problem of litter in our wetlands and Black Sea. The material will be designed to primarily serve youth aged 10-15 yrs, but can be used also by educators outside the formal schooling system. Result: prepared common educational program of lessons on environmental issues of the Black sea wetlands

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
T1.3.1	Environment Protection and Action Programs - 12 educational series. The educational program document will consist from 12 educational series - learning activities on river-borne and marine litter damage to local biodiversity – plants, fish, birds etc.	This educational approach based on the prepared Environment Protection and Action Programs will be used in the established activity centers for increasing societal engagement for reducing the quantity of wetland litter threatening the eco system of the Black Sea Basin. The materials will be shared in one printed copy and in electronic form. 72 printed copies and 1200 CDs.	1 272.00	10.2019

@Group of Activities Implementation - T2 - Implementation of Public Awareness Activities

@GA Nr	@GA Title	@GA Start date	@GA End date
T2	Implementation of Public Awareness Activities	01.2020	10.2020

@GA responsible partner		District Government of Enez			
@Partner involvement					
@Partners involved		@Name: District Government of Enez @Role: LP			
		@Name: Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs @Role: PP			
		@Name: Non-governmental organization "Agricola" @Role: PP			
		@Name: Foundation Caucasus Environment @Role: PP			
		@Name: Green Balkans – Stara Zagora NGO @Role: PP			
		@Name: Management Body of the Evros Delta National Park @Role: PP			
@Summary description and objective of the work package including explanation of how will partners be involved (who will do what).					
<p>The project partners will implement strong and result based, effective promotional and public awareness activities with aim promoting coordination activities of environmental protection and joint reduction of marine litter in the Black Sea Basin. All these activities will be done in good networking between the activity centers that will be established under the current project.</p> <p>On the one side the project partners will realize joint international workshops and activities for exchange of experience between each other which will contribute to the preparation of a common learning methodology and on the other hand the partners will realize similar modification and investment works relating with the establishment of the Stop Litter and Save nature activity centers.</p> <p>On the base of these two main activities, the partners will ensure creation of the Network from activity centers acting under common activity plan and realizing common environmental protection and public awareness activities.</p> <p>The main activities of the established centers will be realized under this project activity, and will be as follow:</p> <ul style="list-style-type: none"> - Active course for local NGO's, school teachers (trainings for trainers) and Protected areas staff on best practice of teaching on danger of river-borne and marine litter to biodiversity. In each country will be organized one training course for trainers and on the training minimum 25 participants from the above mentioned target groups will receive information about the elaborated methodology for trainings, namely the educational series on marine litter. - Implementation online e-course for interested groups – online educational course will be published and with the support of Course facilitators the interested learners will have a chance to take a part in the learning processes. The online system will provide opportunities to the learners to provide information about the obstacles they face in implementing the activities and exchange views on ways to overcome them. - Organizing awareness drawing competition in the schools about the biodiversity of BSB and the marine litter. Awareness competition on the theme of marine litter will be prepared aiming to inform and sensitize the educational community. - Realizing awareness photo exhibitions: Awareness exhibition on the theme of marine litter will be prepared aiming to inform and sensitize the general public. - Organization of Clean Waters Clean Black Sea Basin Days public awareness campaigns together with local educational institutions under the motto: "Eco-Conscious Minds for protecting biodiversity from polluters". During the campaign called Clean Waters Clean Black Sea Basin Days the school groups and students, representatives of interested organizations and institutions will take a role in cleaning campaigns – all target areas will be cleaned with the help of voluntaries. 					
@OUTPUTS - Describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Note that they need to have the same measurement unit.					
@Main output	@Describe	@Related programme output indicator	@Measureme nt unit	@Quantity	@Delivery Date
	Current activity is one of the main activities that will ensure promoting coordination activities of environmental				

T2.1	Increased public awareness in BSB on river borne and marine litter damage to local biodiversity	protection and joint reduction of marine litter in the Black Sea Basin. Through organized public awareness activities and trainings the communities living in the target areas and the visitors will Increase their knowledge and awareness on environmental challenges and good waste management practices related to river and marine litter within Black Sea Basin. It is planned more than 1500 people to take a part in the clean-up activities that will be organized in the five participating countries. Also, more than 25 learners in each country will be actively trained as trainers according to the developed common methodology on education. Total number of the learners will be more than 125. Through online educational tool will be trained more than 150 learners - 30 online learners from each country. The organized awareness drawing competition in the schools will involve more than 150 participants in 7-15 ages. The photo exhibition on marine litter theme will be presented in each country and will be visited by more than 500 people. Also, through online platforms and	2.2.1 Number of persons actively participating in environmental actions and awareness raising activities (COI17)	Number	6 925.00	09.2020
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		the published online information on the web site of the project and with the spread information for the project results, it is planned to be reached more than 2500 people. Project activities will gain wide popularity through the activities of the Mobile Stop Litter Center that will visit all participating regions and will share information and knowledge on the river borne and marine litter issues. The track will be visited by more than 1500 people in 5 participating countries.				
@Target groups per main outputs						
@Who will use the main outputs			<ul style="list-style-type: none"> • local public authority • regional public authority • national public authority • interest groups including NGOs • higher education and research • education/training centre and school • General public 			

<p>@How will you involve target groups (and other shareholders) in the development of the project main outputs?</p>	<p>The implemented project awareness raising activities will ensure involvement of the main project target groups: schoolchildren, youth and teachers, representatives of environmental NGOs, public institutions and local community representatives: farmers, fishers, etc. Through organized public awareness activities and trainings the communities living in the target areas and the visitors will increase their knowledge and awareness on environmental challenges and good waste management practices related to river and marine litter within Black Sea Basin. It is planned more than 500 people to take a part in the clean-up activities that will be organized in the five participating countries. There will be mobilized school groups, university students and representatives from local and national environmental NGOs. At the same day the representatives of target groups from participating five countries will combine efforts for cleaning of the coastal areas and wetlands of the Black Sea Basin. During the clean-up campaign special attention will be made to the local polluters' groups as fishers, farmers, visitors. The volunteers participating in the clean-up campaign will be informed about the dangers from the reckless use of plastic bags or unregulated disposing of agricultural, chemical and fishing equipment to the territory of these very important wetlands. Also, more than 25 learners in each country will be actively trained as trainers according to the developed common methodology on education. Total number of the learners will be more than 125. At the trainings will participate local teachers, representatives of NGOs and public institutions. The organized awareness drawing competition in the schools will involve more than 150 participants in 7-15 ages, mainly school children. The photo exhibition on marine litter theme will be presented in each country and will be visited by more than 500 people. The photo exhibition on marine litter theme will be presented in each country and will be visited by more than 500 people. Also the photo exhibition will provide a chance to the professional photographers to present through their cameras the situation of the Black Sea Basin relating to the river borne and marine litters. Each partner will ensure national participating in the photo competition and exhibition of 3 photographers from each country. Also, the activities of the mobile Stop Litter truck will be oriented to the project target groups.</p>
<p>@Durability and transferability of main outputs delivered in this Group of Activities</p>	
<p>@How will the project ensure that project outputs and results have a lasting effect beyond project duration? Describe expected concrete measures to be taken during and after project implementation to ensure the sustainability of the project outputs and results obtained under this GA and the capitalisation of project results, the latter, if applicable.</p>	<p>BioLearn Project will be a good example for sustainable partnership and transboundary joint initiative realized on the name of coordination the activities for promotion, protection and reducing river and marine litter in the Basin. Through established common learning methodology and realized public awareness campaigns the partners will ensure transferring of the project results to the other important environmental spot points in the Basin and also outside of its borders. All project activities could be realized again and again in good partnership between interested organizations and institutions. The main transferability of the project will be ensured by the public-awareness activities that each center that will be continue and after the end of the project. The Mobile Stop Litter center will continue to provide information not only in the target areas, but also in other many areas, on the basis of the invitations that it will receive. After the project the mobile center could realize a national tour, or could visit and other BSB countries.</p>

<p>@Describe to what extent it will be possible to transfer the outputs and results obtained under this GA to other organisations/regions/countries outside of the current partnership and/or to the competent policy-making bodies at different territorial levels.</p>	<p>Undoubtedly the public awareness activities of the BioLearn project will continue and after the end of the project, because in the project will be developed a network from 10 different "Stop Litter" and "Save Nature" activity centers placed in five different countries situating in the Black Sea Basin. These activity centers on the basic of the signed three years Action Plan and Memorandum for partnership between project partners will continue their works and cooperation and after the end of the project. With the financial sustainability of the partners, the centers will realize according to the Action Plan much public awareness and clean-up campaigns in the Basin. Sustainability of the clean -up campaigns will be ensured also by the investments that PP3 and LP will done by the project. They will purchase the needful equipment relating to the realization of more clean-up campaigns in Turkey and Ukraine, as one minibus for 19 people (LP-Turkey) for transportation especially of the children to the National Park of Gala Lake and realization of clean-up campaigns in the Turkish part of Merich Delta and purchasing one boat – 8 people (PP3-Ukraine) – for collecting litter on the islands of the targeted reserves: Danube Biosphere Reserve and Black Sea Biosphere Reserve.</p>
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@Please describe activities and deliverables within this group of activities			
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date
T2.1	Organizing active and online trainings for interested groups	01.2020	06.2020

Each partner will be responsible with organizing of local trainings best practice of teaching on danger of river-borne and marine litter to biodiversity. Only in Turkey LP and PP2 will organize common trainings. The program of the trainings will be discussed on the realized workshop in Greece where the partners will elaborate also the best practice Manual for training of different target groups on river-borne and marine litter damage to local biodiversity. After the workshop in Greece the LP will have an obligation for ensuring receiving of professional support for properly determination of the educational packages. After the work of professionals LP will organize a training meeting in Turkey for the Training Course Facilitators, ensured by each project partner. In Enez, on three daily meeting the facilitators will be trained as trainers on the prepared educational packages. After this capacity building event, each partner will be ready to apply the received knowledge and practices for training on marine litter issues in its activity center. The trainings that will be organized for local NGOs, representatives of local authorities and teachers in the sphere of biodiversity on the base of the prepared learning Methodology will be with duration 5 days. For the involvement of the target groups in the trainings there will be prepared and shared posters and invitations. After the five daily trainings each partner will prepare a report that will documents the development of the five trainings and will measure the impact of participation in specific outreach and educational activities on individuals' attitudes and behaviours regarding marine litter. It wills summaries the outreach and educational activities conducted in the project and reports key findings. The trainings will be realized in the established activity centers of BSB. Also, under this activity will be realized online trainings for the interested groups. Online e-course will provide a chance for presentation of the educational pack and to demonstrating how the training could be incorporated in real life. This training will be coordinated by the LP with the support of experts from its Educational Directorate.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
T2.1.1	Evaluation of educational and outreach activities related to marine litter and realized under the project	After the active and online trainings each partner will prepare a report that will documents the development of the trainings and will measure the impact of participation in specific outreach and educational activities on individuals' attitudes and behaviours regarding marine litter. It wills summaries the outreach and educational activities conducted in the project and reports key findings. The final version of the report will be summarized by PP5. The report will be published online.	1.00	06.2020

T2.1.2	Educational pack in the web-portal in 5 languages	The educational package will include several educational activities, each combining a learning task or game and a worksheet for students. The material will use fresh language, because it will target mainly teenagers and it should be also flexible and adaptable for use either at formal education (schools) or non-formal one (NGOs, youth groups, environmental institutions, etc.).	5.00	06.2020
T2.2	Organizing drawing competitions in schools	02.2020	05.2020	
The project partners in the activity centers will realize drawing competitions for 7-15 year old children. The competitions will be organized with the support of the local schools on theme "I Protect my biodiversity from pollution". The school children will have a chance to draw their pictures in the activity centers established by the project or in their schools and to bring the pictures to the project team members. In the frame of one month after the start of the competition the partners will evaluate the most beautiful pictures and in the form of vouchers for books and art materials will reward the winner and its school. The most successful drawings will be presented during the international exhibition on river and marine litter.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
T2.2.1	Videos from each competition in participating five countries	Project partners will be responsible for recording of the school competitions that will be realized in the participating countries. These short videos will be published online on the project web site.	5.00	05.2020
T2.3	Realizing international awareness exhibition	02.2020	10.2020	
Realizing awareness exhibition: Awareness exhibition on the theme of marine litter will be prepared aiming to inform and sensitize the general public. At the exhibition will be presented professional photos made by the local photographers from the five participating countries. Project partners will invite 3 photographers from each country to make photos of the local valuable wetlands and to present the pollutions that threatens these natural values. Each photographer will work in the project target area for 3 days and will be obligated to present more than 15 best photos from the region. The photos made on local level will take a part in the International Awareness Exhibition, where the school children and professional photographers will have a chance to present through their art works the situation of the Black Sea Basin relating to the river borne and marine litters. The exhibition will be an attention grabbing, provoking the communities thought interactive art exhibits on the theme of marine litter. The exhibition will be prepared in Turkey with the support of artisans and environment voluntaries and will visit trough the Stop Litter Truck all participating countries. The exhibition will be presented in each country for one month and in the end of the project will be placed in Enez. The exhibition will combine information about the sources of marine litter, the problems it causes and what we can all do to reduce the problem with visually striking art installations in a fun and intriguing way that will appeal to all ages.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
T2.3.1	BioLearn awareness international exhibition tour	The exhibition will be prepared in Turkey with the support of artisans and environment voluntaries and will visit trough the Mobile Stop Litter center all participating countries. The exhibition will be presented in each country for one month and in the end of the project will be placed in Enez.	1.00	05.2020

T2.4	Organization international clean-up campaigns	03.2020	09.2020
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One of the main project purposes is to be decreased the pollution in the valuable wetlands of the Black Sea Basin and jointly to be raised public awareness and education regarding river and marine litter problems. One of the important activities that will ensure decreasing of the river and marine litter is the activity of organizing of clean-up campaign Clean Waters - Clean Black Sea Basin Days. The international public awareness campaigns will be organized together with local educational institutions under the motto: "Eco-Conscious Minds for protecting biodiversity from polluters". During the campaign the school groups and students, representatives of interested organizations and institutions will take a role in campaigns- all target areas will be cleaned with the help of voluntaries. The organization of the clean-up days will be done by the project partners. At the same day in the five target countries the partners will ensure realization of the clean-up activity with the participating of more than 1500 voluntaries. For the clean-up purpose will be ensured needful gloves and bags. Also all participants will be motivated with the bags and t-shirts designed according visualization rules of the program. LP will ensure a minibus for the transportation of the school children during the clean -up campaign and the PP3 will ensure one boat - 8 persons (800 kg) for collecting litter on the targeted islands of the reserves in Ukraine. Under the project for first time communities from two different countries - from Turkey and Greece will be organized to participate in joint clean-up activity for decreasing the pollution of their common Merich / Evros River and its wetlands. Some of the collected rubbish will be used in the international exhibition.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
T2.4.1	Video material from the international clean-up days	Project partners will make short video materials with the activities from the organized Clean Waters - Clean Black Sea Basin Days. There will be made video materials from 5 countries.	5.00	09.2020

@Group of Activities Implementation - T3 - Establishment of Network from "Stop Litter" and "Save Nature" activity centres in BSB

@GA Nr	@GA Title	@GA Start date	@GA End date
T3	Establishment of Network from "Stop Litter" and "Save Nature" activity centres in BSB	12.2018	12.2019

@GA responsible partner	District Government of Enez
@Partner involvement	
@Partners involved	@Name: District Government of Enez @Role: LP
	@Name: Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs @Role: PP
	@Name: Non-governmental organization "Agricola" @Role: PP
	@Name: Foundation Caucasus Environment @Role: PP
	@Name: Green Balkans – Stara Zagora NGO @Role: PP
	@Name: Management Body of the Evros Delta National Park @Role: PP
@Summary description and objective of the work package including explanation of how will partners be involved (who will do what).	
<p>This activity includes establishment of network between activity centers working in the field of decreasing pollution in the valuable wetlands of Black Sea Basin and increasing public awareness especially among the young people and visitors of these protected areas.</p> <p>The main aim of the Network will be to engage a number of stakeholders with an interest in, or responsibility for, reducing marine litter, and discussions covered the characteristics, sources, impacts and solutions to the problem. Also the activity centers will provide opportunities to the young eco-conscious minds to become more informed on the issues associated with river born and marine litter and its impacts at the biodiversity in wetlands, and to provide an opportunity for them to participate in the training activities and public awareness campaigns, debates on open air, and actively contribute to providing viable solutions to this serious societal problem. "Stop Litter" and "Save nature" activity centers will be established mainly on the basis of repairing of already existing visitor centers, placed in the target areas and ensuring their equipment with the needful training and interactive learning facilities. Also, one Mobile Stop Litter center will be developed, in the form of special equipped vehicle, that will travel around the region and near regions and will attract attention of the local people to water pollution issues.</p> <p>Under this activity the Project partners will implement networking activities relating with the unification of the interactive training facilities that will be used by the Stop Litter and Save Nature activity centers in the target areas.</p>	

@OUTPUTS - Describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Note that they need to have the same measurement unit.

@Main output		@Describe	@Related programme output indicator	@Measurement unit	@Quantity	@Delivery Date
T3.1	Established Network of Stop Litter and Save Nature Activity Centers of Black Sea Basin with unified informational and training facilities	The partners will combine their knowledge and professional experience and with the support of external expertise will develop a model for interactive learning that will be presented in the unified training facilities and common learning approach that the partners will apply in the centers. The Network will be established by 10 activity centers - One in Greece, two in Turkey - as the one of them will be mobile center and the other will facilitate as open air save nature center, one in Bulgaria, four in Ukraine and two in Georgia.	2.2.2 Number of organisations using programme support to develop or improve waste management tools or small scale facilities along river banks and sea shores (including ports)	Number	10.00	03.2020
@Target groups per main outputs						
@Who will use the main outputs			<ul style="list-style-type: none"> • local public authority • regional public authority • interest groups including NGOs • education/training centre and school • General public 			

<p>@How will you involve target groups (and other shareholders) in the development of the project main outputs?</p>	<p>The target groups involved in this activity are mainly the project partners – NGOs and public institutions that will improve their facilities and will add new one for achievement of the project aims, namely through equipment of the existing visitor centers with interactive training facilities in good international partnership to provide an evidence base to support appropriate educational and public awareness actions on river borne and marine litter in BSB. The final beneficiaries are as follow: - The visitors of the centers – school groups, students, nature lovers, visitors of the protected areas – in the frame of the project there is foreseen that the activity centers and open air area will be visited by more than 1000 visitors. Also the mobile activity center for young people - Stop Litter Truck will reach to more than 1000 people under the project and many other people after the end of the project. - Local Community groups – the centers will try to attract the interest of the local community groups that are the main users of the local natural resource and that threatening with their un-conscious activities the local biodiversity – farmers, fisheries, stock breeders - more than 150 farmers will be informed about the pollution that their activities makes in the area through the activities of mobile Stop Litter activity center and all other stationary centers.</p>
<p>@Durability and transferability of main outputs delivered in this Group of Activities</p>	
<p>@How will the project ensure that project outputs and results have a lasting effect beyond project duration? Describe expected concrete measures to be taken during and after project implementation to ensure the sustainability of the project outputs and results obtained under this GA and the capitalisation of project results, the latter, if applicable.</p>	<p>The established educational approach and partnership network between the partners will be a good example for replication of the works of activity centers at the other important ecosystem areas of Black Sea Basin. The idea for establishment of this type of interactive training area was received from presentation made by the Bulgarian experts of Strandzha Natural park Directorate in Malko Tarnovo Bulgaria. In 2015 Bulgarian experts made a presentation for their Turkish colleagues on theme “Good examples for eco-learning methods in nature” and presented their interactive “study” areas established in Strandzha Mountain and providing information to the young people on the live cycle of local animals and birds. This learning approach was evaluated by Turkish organizations as very successful method for increasing public awareness on local ecological problems. On the base of this good example the partners decided to upgrade and to transfer it to many as possible eco-points placed in the Black Sea Basin. The project partners are sure that their investment activities will be good examples for other institutions and environmental organizations that will transfer and upgrade their activities in other important ecological areas. Undoubtedly the idea for the equipment and establishment of Mobile Stop Litter center will be absorbed and welcomed by the other institutions and organizations. The partners are sure that many other regions will request from the Lead partner to ensure that this Mobile Stop Litter Center - Truck will visit their regions and will promote the important marine litter issues and in their regions.</p>

<p>@Describe to what extent it will be possible to transfer the outputs and results obtained under this GA to other organisations/regions/countries outside of the current partnership and/or to the competent policy-making bodies at different territorial levels.</p>	<p>Under the project will be established "Save nature" activity centers and "Stop litter" centers where the children and visitors could receive information on river and marine litter damage to local biodiversity of BSB, could learn about natural waste management tools as waste composing and by interactive methods could learn about the importance of reduction of marine litter and the priceless importance of the wetlands ecosystem. The established network from "Stop litter" and "Save Nature" activity centers of BSB wetlands will provide services relating with increasing of public awareness about the main litter issues of the wetlands and their need from protection. The Activity centers will apply interactive approach for learning and training of young people consisting of realizing outdoor activities for pupils, students and visitors and implementation of trainings in the open air. The activities of these centers are planned to be sustainable and to ensure continuation of the awareness raising activities in these very important wetlands of Black Sea Basin. Undoubtedly the project outputs and results will have crucial long-term effect to the target areas in the field of increasing knowledge and understanding of the importance of valuable biodiversity protection of our common Black Sea Basin. The project outputs and results will be durable and suitable for continuation after the end of the project, because the project partners will develop informational series for young population on river-borne and marine litter damage to local biodiversity-plants, fish, birds etc. and will create sustainable partnership between interesting organizations working in the field of nature protection and education. The Stop Litter Truck - that actually will present mobile activity center will continue its work and after the end of the project. This will be ensured by the Lead Partner, who will assign his own experts from Agricultural directorate, Educational Directorate and from directorates of environmental issues, that will continue to realize meetings and informational campaigns with the local people and target groups as school children and will provide services through the Stop Litter Truck and after the end of the project.</p>
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@Please describe activities and deliverables within this group of activities

@Activity Number	@Activity Title	@Activity Start Date	@Actitity End Date	
T3.1	Preparation of special interactive design of the Stop Litter Centers	12.2018	03.2019	
Activity centers will be similar and LP will be responsible for realization of tender procedure to select the sub-contractor to provide services for elaboration of interior design with interactive training and learning parts about the river borne and marine litter and to present us our unconscious behaviors that we should change to minimize and stop the pollution in the target regions. Under this activity the LP with experts from PP2 will prepare a good technical specification for interactive design of the Mobile Stop Litter center that at the beginning will be active in Enez. According the PRAG rules in Turkey will be purchase one vehicle and on the basic of elaborated specification one interactive interior design will be prepared. LP will share this design with the other project partners with aim ensuring of the identycal interior models and learning areas to be established. By this way the Stop Litter activity centers of BSB will have similar Interactive learning areas and training facilities and will working under the same design lines, but in each center the visitors will recieve and special information related to the local characteristics of the region.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
T3.1.1	Implemented tender procedure according PRAG rules and signed contract for services	LP will be responsible for implementation of the tender procedure according the PRAG rules and signing a contract with the selected sub-contractor. The scope of the services will be preparation of special interior with interactive learning areas in the activty centers of BSB	1.00	01.2019

T3.1.2	elaborated interactive training and learning design of the activity centers of BSB	Selected subcontractor for elaboration of interior design will work in Enez and on the base of the available resources there will elaborate a common design that all project partners could use for their Stop Litter and Save Nature activity centers.	1.00	03.2019
T3.2	delivery of training facilities for the Stop Litter and Save nature activity centers	03.2019	12.2019	

One of the main aims of the project is to increase awareness and empower general public and children through a series of local educational activities and innovative communication tools, while facilitating the integration of their views in the platforms of dialogue that the Stop Litter and Save Nature activity centers will promote. The centers will be a part from the transboundary network from activity centers in Black Sea Basin that will apply the common learning approach and methodology established again by the current project. The project partners that will manage and ensure sustainability of the created centers during the project implementation and after its end will realize several of training and informational events in the centers, targeting different groups as school children, visitors, farmers and local communities. Under this activity all partners that will be responsible for establishment of Stop Litter and Save nature activity centers. They will purchase the needful training equipment and facilities according to the ideas provided by the elaborated interactive design for the center in Enez. All partners will implement tender procedures for supply of training facilities and receiving services for establishment of interactive learning areas in their activity centers. Also, the LP will implement one tender procedure for delivery of a vehicle that will be transformed in Mobile Stop Litter Center. The centers that will be equipped are as follow: - LP: Stop Litter Center in Enez / Turkey - LP will be responsible for purchasing of one vehicle and with its transformation in Stop Litter Center. The vehicle will be used also in the activities relating with international popularization of the problems relating to the pollution and in connection with the activity for realization of international exposition. - PP2: Save nature open air activity center: National park Gala lake will establish one open air activity center near to the Gala Lake/Turkey. The center will be equipped with the needful training materials. - PP3: Agricola will ensure training facilities at its visitor centres, Parathalssia (Vilkovo) and Iris (Reni), to promote "Stop Litter" campaigns for local schools, inhabitants and NGO's. Further training facilities on the theme of "Save Nature" will be installed at visitor centres in coastal protected areas (Danube Biosphere Reserve, Vilkovo) and Black Sea Biosphere Reserve (Gola Pristan). - PP4: creation of training facilities in the centers placed in Western part of Georgia and in Tbilisi - Eastern part of Georgia. - PP5: delivery of equipment with aim creation of training facilities for Stop Litter interactive area placed in the visitor center in Pomorie Lake - Yugoiztochen region - Burgas, BG 341 - PP6: delivery of equipment with aim creation of training facilities Stop Litter interactive area placed in the visitor centre in Traianoupolis/ Evros Delta, Eastern Macedonia and Thrace, Evros 511, Greece.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
T3.2.1	10 Stop Litter and Save Nature activity centers equipped with the needful training facilities and interactive learning materials. Delivered one vehicle - needful for the mobile activity center in Enez.	Partners will purchase needful training equipment and facilities needful for increasing of the awareness of local people, young population, visitors and tourists on issues connected to with the minimization of the effect that our unconscious behaviors have to the local biodiversity and to stop the pollution of our common water resources.	10.00	12.2019

@Group of Activities Small Scale Investment

@GA Nr	@GA Title	@GA Start date	@GA End date	@GA Budget for Infrastructure and works
I1	Investment works in Enez / Turkey with aim establishment of "Save Nature" activity centre as a part from the BSB Network	12.2018	01.2020	56 880.00

@GA responsible partner	Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs
@Partner involvement	
@Partners involved	@Name: Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs @Role: PP
@Summary Description of Investment GA	
<p>This activity includes realization of the needful small investment activities relating with establishment of network between activity centers working in the field of decreasing pollution in the valuable wetlands of Black Sea Basin and increasing public awareness especially among the young people and visitors of these protected areas.</p> <p>The main aim of the Network will be to engage a number of stakeholders with an interest in, or responsibility for, reducing marine litter, and discussions covered the characteristics, sources, impacts and solutions to the problem. Also the activity centers will provide opportunities to the young eco-conscious minds to become more informed on the issues associated with river born and marine litter and its impacts at the biodiversity in wetlands, and to provide an opportunity for them to participate in the training activities and public awareness campaigns, debates on open air, and actively contribute to providing viable solutions to this serious societal problem.</p> <p>"Stop Litter" and "Save nature" activity centers will be established mainly on the basic of already existing visitor centers in the target areas.</p> <p>The investment activities in Enez / Turkey that will be a part from the Investment activities for development of a network between activity centers in Black Sea Basin could be summarized as follow:</p> <ul style="list-style-type: none"> - Establishment of "Save nature" activity area in the National Park of Gala Lake/ Turkey – activity open air area with interactive training and informational facilities. The works will be done by the Division Directorate of National parks of Edirne (PP2) . 	
@Justification	
<p><i>@Explain the need for investment to achieve project objectives and results. What is the current situation and what will change due to the small scale investment. What added value the small scale investment(s) will bring to the project and its results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way.</i></p>	
<p>One of the main aims of the project is to increase awareness and empower general public and children through a series of local educational activities and innovative communication tools, while facilitating the integration of their views in the platforms of dialogue that the Stop Litter and Save Nature activity centers will promote. The open area placed near to the Gala Lake will be created as a Save Nature open air activity center in Enez/Turkey. The area will be equipped and designed as a activity place where thanks to the interactive educational approach local visitors and especially young people will receive information for the local pollution problems and will learn about the importance of their activities to the balance of the biodiversity. - Small reconstruction works in a green area near to the Gala Lake, where the children and Nature park visitors could take a rest and in the interactive learning areas could be informed about the habitats in the park and the valuable biodiversity of the BSB wetlands. - More than 10 interactive educational materials as informational boards, wooden books, interactive game places will be placed and arranged in the open area near to the Gala Lake. There the people will have chance to take rest and to learn about their daily activities that threatens the local eco-system and the pollution problems of the Basin. This activity center will be the unique one and will be the first center in the Thrace region presenting information for the local polluters and implementing interactive learning methods in open air, around the nature. The PP2 with minimum investments will facilitate the open area and will transform it to the save nature activity center with activities for promotion of the issues associated with river born and marine litter and its impacts at the biodiversity in wetlands. The investment measures will not affect the attractiveness of the region and Enez in particular, and will not create conditions for State Aid, because will not threat to distort competition by favoring this open air activity center. In this re-organized area in the nature the PP2 will not realize any economic activities and all training and information campaigns will be with non-profit aim, opened to all interested people and mainly for the regular visitors of this important protected area. The services that the PP2 experts will provide could not be provided by other private operators, because the general management of the protected area and all informational campaigns and activities in the borders of the Nature park should be done by the experts-personel of the Nature pak administration. That's way the activities in the center will not bring some economic advantage ot the institution. Enez is a sea coast city that in summer season attracting many local and foreign tourists. With the establishment of this open air activity center the region will not attract more tourists, and the center will provide services to already existing visitors that along with the regular tourist activities in the region with visiting Gala lake Nature Park center will receive more detailed information and knowledge about the local biodiversity, on river borne and marine litter and the threats that it has to the biodiversity in the target areas.</p>	
@Location of the investment	
<p>@Location of the physical investment; if possible a concrete address where the investment will take place</p> <p>Nuts0: TR, TÜRKİYE Nuts1: TR2, Batı Marmara Nuts2: TR21, Tekirdağ, Edirne, Kırklareli Nuts3: TR212, Edirne</p>	
<p>"Save nature" activity centers will be established in the investment area that is ownership of the Nature park administration. The main investment works will cover development of "Save Nature" open area near to the Gala Lake in Turkey. There the experts from the National park Gala Lake will provide training methods in nature to the Lake visitors and especially to the groups of school children. This activity in Enez, namely development of "Save Nature" open area near to the Gala Lake will be the only one investment activity that will include real investment works. The other investment activities that will be realized in the other target centers will cover small reconstructions and instalment of interactive training facilities on marine and biodiversity litter issues. All investments will related to the treatment and disposal of waste in the target wetlands.</p>	
@Risks associated with the investment	

@Fill in with the risks associated with the small scale investments. What are the steps that you need to take in order to complete the investment and what are the risks related to any of these. Be realistic in your assessment, as this provides the best outset for preparing the timeline of the project and later implementing the project.

Typical weather features within the Black Sea Basin. All activities will be tailored to the specifics of the weather, so that the programme for the project implementation to be met. Reducing of the risk – timely operational activities of PP2 that will made the main infrastructural investments around the Gala lake, Turkey. The PP2 will ensure one Investment Expert that will control the works relating with the works. Risk from delay in the process of purchasing of training facilities for all Save Nature and Stop Litter activity centers – all project partners could be faced with this risk raised from the external factors as the work of the contractors and deliverers. One tender expert will control the works relating to the purchasing of the training facilities and will be in daily communication with the contractors.

@Investment documentation

@List all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.

- Documents for ownership over the land and the visitor centers - The legal acts - stating the property of the target investment areas - Statement that the infrastructure/ land is free of any encumbrances, is not the object of a pending litigation, is not the object of a claim according to the relevant national legislation - documents related to the registration of the infrastructure/ land in the relevant public registers - Feasibility study about the investment works - approved architectural and engineering drawings for works around the Gala lake, Enez Turkey - technical and financial documentation as bill of quantities.

@Ownership

@Who owns the site where the investment is located? Who will retain ownership of the investment at the end of the project? Who will take care of maintenance of the investment? How will this be done?

The ownership under the area in the Gala lake National Park is of Enez Turkey is Division Directorate of National parks of Edirne (PP2). The open air "Save nature" activity area that will be made by the PP2 will present to the young visitors the rich biodiversity of the wetlands of Black Sea Basin using interactive informational tools as information boards, wooden books with valuable information for the local polluters, interactive game place for children where through the game they could learn with which their activities they affect negatively the biodiversity. At this activity area the National Park experts will apply the common educational method developed under the project.

@Describe **project main outputs** that will be delivered based on the activities carried out in this work package. In case an output indicator(s) under this Group of Activities cannot be directly linked with a Programme Common Output Indicator, then you should describe it, but not quantify it. It is of utmost importance to clearly demonstrate the link of the small scale investment with one of the activities included in the Implementation Group of Activities.

@Main output		@Description	@Related programme output indicator	@Measurement unit	@Quantity	@Delivery Date
I1.1	Established Open Air "Save Nature" Activity Center in Gala Lake, Enez/Turkey	The main aim of the Save Nature activity center will be to engage a number of stakeholders with an interest in, or responsibility for, reducing marine litter, and discussions covered the characteristics, sources, impacts and solutions to the problem. Also the activity center will provide opportunities to the young eco-conscious minds to become more informed on the issues associated with river born and marine litter and its impacts at the biodiversity in wetlands, and to provide an opportunity for them to participate in the training activities and public awareness campaigns, debates on open air, and actively contribute to providing viable solutions to this serious societal problem.	2.2.2 Number of organisations using programme support to develop or improve waste management tools or small scale facilities along river banks and sea shores (including ports)	Number	1.00	01.2020
@Target groups per main outputs						
@Who will use the main outputs			<ul style="list-style-type: none"> • local public authority • regional public authority • national public authority • interest groups including NGOs • education/training centre and school 			

<p>@How will you involve target groups (and other stakeholders) in the development of the project main outputs?</p>	<p>The target groups involved in this activity are mainly the project partners – NGOs and public institutions that will improve their facilities and will add new one for achievement of the project aims, namely through equipment of the existing visitor centers with interactive training facilities in good international partnership to provide an evidence base to support appropriate educational and public awareness actions on river borne and marine litter in BSB. All project partners will be engaged with this investment activity. The current investment activity will ensure reaching to the final beneficiaries through visualization of the researched data about the local polluters threatening the BSB's eco system. The final beneficiaries are as follow: - The visitors of the centers – school groups, students, nature lovers, visitors of the protected areas – in the frame of the project there is foreseen that the activity centers and open air area will be visited by more than 1000 visitors. - Local Community groups – the centers will try to attract the interest of the local community groups that are the main users of the local natural resource and that threatening with their un-conscious activities the local biodiversity – farmers, fisheries, stock breeders - more than 150 farmers will be informed about the pollution that their activities makes in the area.</p>
<p>@Durability and transferability of main outputs</p>	
<p>@How will the project ensure that project outputs and results have a lasting effect beyond project duration? Describe expected concrete measures to be taken during and after project implementation to ensure the sustainability of the project outputs and results obtained under this GA</p>	<p>The investment activities under the BioLearn project could be considered as a pilot that undoubtedly may be replicated on a larger scale under other funding initiatives. The established educational approach and partnership network between the partners will be a good example for replication of the works of activity centers at the other important ecosystem areas of Black Sea Basin. The open air activity center that will be established in Gala Lake Natural Park will promote the interactive learning approach on themes relating with the marine litter and the protection of the biodiversity of valuable wetlands. The idea for establishment of this type of interactive training area was received from presentation made by the Bulgarian experts of Strandzha Natural park Directorate in Malko Tarnovo Bulgaria. In 2015 Bulgarian experts made a presentation for their Turkish colleagues on theme "Good examples for eco-learning methods in nature" and presented their interactive "study" areas established in Strandzha Mountain and providing information to the young people on the live cycle of local animals and birds. This learning approach was evaluated by Turkish organizations as very successful method for increasing public awareness on local ecological problems. On the base of this good example the partners decided to upgrade and to transfer it to many as possible eco-points placed in the Black Sea Basin. The project partners are sure that their investment activities will be good examples for other institutions and environmental organizations that will transfer and upgrade their activities in other important ecological areas.</p>

@Describe to what extent it will be possible to transfer the outputs and results obtained under this GA to other organisations/regions/countries outside of the current partnership and/or to the competent policy-making bodies at different territorial levels.

Under the project will be established "Save nature" activity centers and "Stop litter" centers where the children and visitors could receive information on river and marine litter damage to local biodiversity of BSB, could learn about natural waste management tools as waste composing and by interactive methods could learn about the importance of reduction of marine litter and the priceless importance of the wetlands ecosystem. Through Outdoor practices in nature and developed awareness rising activates the project partners will establish a different approach for learning and aware rising among the young population, on themes as: eutrophication, sewage as a main pollutants of the rivers and reducing the flowing of bio-genes substances in surface waters. The established network from "Stop litter" and "Save Nature" activity centers of BSB wetlands will provide services relating with increasing of public awareness about the main litter issues of the wetlands and their need from protection. The Activity centers will apply interactive approach for learning and training of young people consisting of realizing outdoor activities for pupils, students and visitors and implementation of trainings in the open air. The activities of these activity centers are planned to be sustainable and to ensure continuation of the awareness rising activities in these very important wetlands of Black Sea Basin. Undoubtedly the project outputs and results will have crucial long-term effect to the target areas in the file of increasing knowledge and understanding of the importance of valuable biodiversity protection of our common Black Sea Basin. The project outputs and results will be durable and suitable for continuation after the end of the project, namely because the project partners will develop informational series for young population on river-borne and marine litter damage to local biodiversity- plants, fish, birds etc. and will create sustainable partnership between interesting organizations working in the field of nature protection and education. Financial sustainability – all established activity centers will be maintained by the partner in which target area it will be established. They will ensure financing of follow up activities of the centers by their own budgets. All training materials and training tools will continue to be used and shared among the project target groups and after the end of the project. Institutional sustainability – all established activity centers will continue to be maintained and their "ownership" will be provided to the Project partners that are responsible for their establishment. These institutions will continue to popularize the activities of the "Save nature" activity centers and "Stop litter" centers and after the project ends. All project results – as training methods, online training tools, established activity centers and the network activities between the project partners will continue after the project ends. All partners will stay institutional after the made activities and will ensure their prolonging and sharing their popularity as the best practices in nature protection domain.

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date
I1.1	Establishment of Save nature open air activity center in the National Park of Gala Lake/ Turkey.	12.2018	01.2020

The open air "Save nature" activity area will present to the young visitors the rich biodiversity of the wetlands of Black Sea Basin using interactive informational tools as information boards, wooden books with valuable information for the local polluters, interactive game place for children where through the game they could learn with which their activities they affect negatively the biodiversity. At this activity area the National Park experts will apply the common educational method developed under the project. First of all according to the prepared technical and architectural documentations the PP2 will realize tender procedure for selection of the contractor that will realize the planned works. The tender procedure will be realized according the rules of Practical Guide to Contract Procedures for EU External Actions (PRAG). During the process of tender procedure realization the PP2 will engaged one Investment expert that will coordinate the works of properly implementation of the tender procedure and after signing the contract with the selected contractor, the expert will control realization of the investment works. Work activities will include arrangement of the open air space and placement of 16 information boards, delivery of banks and arrangement of game and rest area. Investment works will be finalized with organization of official opening ceremony with the participation of local institutions, NGOs representatives and local media representatives. There will be invited more than 100 people. On the ceremony LP and PP2 will present information for BioLearn project and its activities and results. Also the partners will present the priorities and objectives of the ENI CBC BLACK SEA BASIN Joint Operational Programme 2014-2020.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
I1.1.1	Arrangement of open space around Gala Lake in Natural Park Gala Lake with interactive educational facilities.	More than 10 interactive educational materials as informational boards, wooden books, interactive game places will be placed and arranged in the open area near to the Gala Lake. There the people will have chance to take rest and to learn about their daily activities that threats the local eco-system and the pollution problems of the Basin.	1.00	31.01.2020
I1.1.2	Official Opening of the open air Save nature activity center in Enez and publishing of informational brochures and invitations	For popularization of the project activities and Black Sea Basin Operational program the PP2 will prepare 500 informational brochure and 150 invitations for official opening ceremony.	650.00	31.01.2020

@Group of Activities Small Scale Investment

@GA Nr	@GA Title	@GA Start date	@GA End date	@GA Budget for Infrastructure and works
I2	Investment works in Ukraine with aim establishment of "Save Nature" and "Stop Litter" activity centres as a part from the BSB Network	01.2019	03.2020	43 466.00

@GA responsible partner	Non-governmental organization "Agricola"
@Partner involvement	
@Partners involved	@Name: Non-governmental organization "Agricola" @Role: PP
@Summary Description of Investment GA	
<p>Agricola NGO will be responsible for establishment of several activity centers as a part from the Network of BSB's stop Litter and Save nature activity centers.</p> <p>PP3: Agricola will create training facilities at its visitor centres, Parathalssia (Vilkovo) and Iris (Reni), to promote "Stop Litter" campaigns for local schools, inhabitants and NGO's. Further training facilities on the theme of "Save Nature" will be installed at visitor centres in coastal protected areas (Danube Biosphere Reserve, Vilkovo) and Black Sea Biosphere Reserve (Gola Pristan). Also there will be made some small modification works as follow:</p> <ol style="list-style-type: none"> 1) Modification work at Parathalssia centre - internal partitions, ceilings, insulation, heating, rewiring, water supply, toilets, windows 2) Modification work at Iris centre - insulation, heating, rewiring, internal partition, ceiling, windows 	

@Justification

@Explain the need for investment to achieve project objectives and results. What is the current situation and what will change due to the small scale investment. What added value the small scale investment(s) will bring to the project and its results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way.

This activity includes establishment of network between activity centers working in the field of decreasing pollution in the valuable wetlands of Black Sea Basin and increasing public awareness especially among the young people and visitors of these protected areas. The main aim of the Network will be to engage a number of stakeholders with an interest in, or responsibility for, reducing marine litter, and discussions covered the characteristics, sources, impacts and solutions to the problem. Also the activity centers will provide opportunities to the young eco-conscious minds to become more informed on the issues associated with river born and marine litter and its impacts at the biodiversity in wetlands, and to provide an opportunity for them to participate in the training activities and public awareness campaigns, debates on open air, and actively contribute to providing viable solutions to this serious societal problem. "Stop Litter" and "Save nature" activity centers will be established mainly on the basis of already existing visitor centers in the target areas. The investment measures will not affect the attractiveness of the centers and will not create conditions for State Aid, because will not threat to distort competition by favoring these centers. There the partners will not realize any economic activities and all training and information campaigns will be with non-profit aim, opened to all interested people and mainly for the regular visitors of the protected areas. The modified activity centers in Ukrainian part managed by the Agricola will not realize some economic activities that will provide them some economic advantages. The visitors of the already existing centers will receive more detailed information and knowledge on river borne and marine litter and the threats that it has to the biodiversity in the target areas.

@Location of the investment

@Location of the physical investment; if possible a concrete address where the investment will take place

Nuts0: UA, UKRAINE(Україна)

Nuts1: UA1, Ukraine(Україна)

Nuts2: UA11, Odessa(Одеса)

Nuts3: UA111, Odessa(Одеса)

PP3 will realize establishment of four activity centers, through modification of already existing visitor centers and purchasing of needful interactive training facilities. The investment areas are as follow: - visitor centers in Parathalssia – Vilkovo and Iris, Reni - Odessa UA 11, to promote "Stop Litter" campaigns - "Save Nature" training equipment will be installed at visitor centres in coastal protected areas Danube Biosphere Reserve, Vilkovo – Odessa UA 11 and Black Sea Biosphere Reserve, Gola Pristan – Kherson UA 13 / Ukraine.

@Risks associated with the investment

@Fill in with the risks associated with the small scale investments. What are the steps that you need to take in order to complete the investment and what are the risks related to any of these. Be realistic in your assessment, as this provides the best outset for preparing the timeline of the project and later implementing the project.

Typical weather features within the Black Sea Basin. All activities will be tailored to the specifics of the weather, so that the programme for the project implementation to be met. Reducing of the risk – timely operational activities of PP3 that will made the main infrastructural investments in Ukraine. The PP3 will ensure one Investment Expert that will control the works relating with the works. Risk from delay in the process of purchasing of training facilities for all Save Nature and Stop Litter activity centers – all project partners could be faced with this risk raised from the external factors as the work of the contractors and deliverers. One tender expert will control the works relating to the purchasing of the training facilities and will be in daily communication with the contractors.

@Investment documentation

@List all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.

Documents for ownership over the land and the visitor centers - The legal acts - stating the property of the target investment areas - Statement that the infrastructure/ land is free of any encumbrances, is not the object of a pending litigation, is not the object of a claim according to the relevant national legislation - documents related to the registration of the infrastructure/ land in the relevant public registers - Feasibility study about the investment works - technical and financial documentation as bill of quantities.

@Ownership

@Who owns the site where the investment is located? Who will retain ownership of the investment at the end of the project? Who will take care of maintenance of the investment? How will this be done?

The ownership of the already existing visitor centers - buildings is in the Acrigola NGO (PP3). The activity centers that will be modified and equiped under the project by the PP3 will present to the young visitors the rich biodiversity of the wetlands of Black Sea Basin using interactive informational tools and will be designed according the special interior design that will be prepared as a plan by the LP. In these activity centers the experts of Acrigola will apply the common educational method developed under the BioLearn project as a part from the Network of activity centers in BSB.

@Describe **project main outputs** that will be delivered based on the activities carried out in this work package. In case an output indicator(s) under this Group of Activities cannot be directly linked with a Programme Common Output Indicator, then you should describe it, but not quantify it. It is of utmost importance to clearly demonstrate the link of the small scale investment with one of the activities included in the Implementation Group of Activities.

@Main output		@Description	@Related programme output indicator	@Measurement unit	@Quantity	@Delivery Date
12.1	Modified 2 activity centers with small reconstruction works	small reconstruction works will be done in the following centers: 1) Modification work at Parathalassia centre - internal partitions, ceilings, insulation, heating, rewiring, water supply, toilets, windows 2) Modification work at Iris centre - insulation, heating, rewiring, internal partition, ceiling, windows	2.2.2 Number of organisations using programme support to develop or improve waste management tools or small scale facilities along river banks and sea shores (including ports)	Number	2.00	03.2020
12.2	Facilitated 4 activity centers	PP3: Agricola will create training facilities at its visitor centres, Parathalassia (Vilkovo) and Iris (Reni), to promote "Stop Litter" campaigns for local schools, inhabitants and NGO's. Further training facilities on the theme of "Save Nature" will be installed at visitor centres in coastal protected areas (Danube Biosphere Reserve, Vilkovo) and Black Sea Biosphere Reserve (Gola Pristan).	2.2.2 Number of organisations using programme support to develop or improve waste management tools or small scale facilities along river banks and sea shores (including ports)	Number	4.00	03.2020
@Target groups per main outputs						
@Who will use the main outputs				<ul style="list-style-type: none"> • interest groups including NGOs • education/training centre and school • Other 		

<p>@How will you involve target groups (and other stakeholders) in the development of the project main outputs?</p>	<p>First of all the target groups under this activity is the PP3 - Acrigola NGO. Also, the experts in the centers will provide needful information and trainings of the local target groups and final beneficiaries as follow: - The visitors of the centers – school groups, students, nature lovers, visitors of the protected areas – in the frame of the project there is foreseen that the activity centers will be visited by more than 400 visitors. - Local Community groups – the centers will try to attract the interest of the local community groups that are the main users of the local natural resource and that threatening with their un-conscious activities the local biodiversity – farmers, fisheries, stock breeders - more than 150 farmers will be informed about the pollution that their activities makes in the area.</p>
<p>@Durability and transferability of main outputs</p>	
<p>@How will the project ensure that project outputs and results have a lasting effect beyond project duration? Describe expected concrete measures to be taken during and after project implementation to ensure the sustainability of the project outputs and results obtained under this GA</p>	<p>The investment activities under the BioLearn project could be considered as a pilot that undoubtedly may be replicated on a larger scale under other funding initiatives. The established educational approach and partnership network between the partners will be a good example for replication of the works of activity centers at the other important ecosystem areas of Black Sea Basin.</p>

@Describe to what extent it will be possible to transfer the outputs and results obtained under this GA to other organisations/regions/countries outside of the current partnership and/or to the competent policy-making bodies at different territorial levels.

Under the project will be established "Save nature" activity centers and "Stop litter" centers where the children and visitors could receive information on river and marine litter damage to local biodiversity of BSB, could learn about natural waste management tools as waste composing and by interactive methods could learn about the importance of reduction of marine litter and the priceless importance of the wetlands ecosystem. Through Outdoor practices in nature and developed awareness rising activates the project partners will establish a different approach for learning and aware rising among the young population, on themes as: eutrophication, sewage as a main pollutants of the rivers and reducing the flowing of bio-genes substances in surface waters. The established network from "Stop litter" and "Save Nature" activity centers of BSB wetlands will provide services relating with increasing of public awareness about the main litter issues of the wetlands and their need from protection. The Activity centers will apply interactive approach for learning and training of young people consisting of realizing outdoor activities for pupils, students and visitors and implementation of trainings in the open air. The activities of these activity centers are planned to be sustainable and to ensure continuation of the awareness rising activities in these very important wetlands of Black Sea Basin. Undoubtedly the project outputs and results will have crucial long-term effect to the target areas in the file of increasing knowledge and understanding of the importance of valuable biodiversity protection of our common Black Sea Basin. The project outputs and results will be durable and suitable for continuation after the end of the project, namely because the project partners will develop informational series for young population on river-borne and marine litter damage to local biodiversity- plants, fish, birds etc. and will create sustainable partnership between interesting organizations working in the field of nature protection and education. Financial sustainability – all established activity centers will be maintained by the partner in which target area it will be established. They will ensure financing of follow up activities of the centers by their own budgets. All training materials and training tools will continue to be used and shared among the project target groups and after the end of the project. Institutional sustainability – all established activity centers will continue to be maintained and their "ownership" will be provided to the Project partners that are responsible for their establishment. These institutions will continue to popularize the activities of the "Save nature" activity centers and "Stop litter" centers and after the project ends. All project results – as training methods, online training tools, established activity centers and the network activities between the project partners will continue after the project ends. All partners will stay institutional after the made activities and will ensure their prolonging and sharing their popularity as the best practices in nature protection domain.

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date
I2.1	Establishment of Save nature and Stop Litter activity centers in Ukraine	01.2019	03.2020

PP3 Acrigola NGO will be responsible with realization of small modification/reconstruction works in visitor centers in Parathalssia – Vilkovo and Iris, Reni - Odessa UA 11, and in visitor centers placed in coastal protected areas Danube Biosphere Reserve, Vilkovo – Odessa UA 11 and Black Sea Biosphere Reserve, Gola Pristan – Kherson UA 13 / Ukraine. There the partner will make the following small scale activities: 1) Modification work at Parathalssia centre - internal partitions, ceilings, insulation, heating, rewiring, water supply, toilets, windows 2) Modification work at Iris centre - insulation, heating, rewiring, internal partition, ceiling, windows

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
I2.1.1	Small modifications in 2 activity centers	There the partner will make the following small scale activities: 1) Modification work at Parathalssia centre - internal partitions, ceilings, insulation, heating, rewiring, water supply, toilets, windows 2) Modification work at Iris centre - insulation, heating, rewiring, internal partition, ceiling, windows 3) Modification work at visitor centre of the Danube Biosphere Reserve - heating, insulation, rewiring, ceiling, windows, internal partition 4) Modification work at visitor centre of the Black Sea Biosphere Reserve - ceiling, insulation, heating, internal partition, rewiring, windows	2.00	02.03.2020

@Group of Activities Small Scale Investment

@GA Nr	@GA Title	@GA Start date	@GA End date	@GA Budget for Infrastructure and works
I3	Investment works in Georgia with aim establishment of "Save Nature" and "Stop Litter" activity centre as a part from the BSB Network	02.2019	03.2020	61 188.00

@GA responsible partner	Foundation Caucasus Environment
@Partner involvement	
@Partners involved	@Name: Foundation Caucasus Environment @Role: PP
@Summary Description of Investment GA	
<p>Investment activities that will be realized in Tbilisi cover construction of the small house and installment of interactive training facilities on marine biodiversity and litter issues. For the construction of the centre in Tbilisi will be used small part of the land where now is located private garage of the owner land. Owner of land gives FCE this place 150 sq.m. on the basis of contract for construction of building of centre and exploitation for the "Stop Litter" and "Save nature" activity. Owner of the land gives to FCE land to use for 15 years which will be contracted between owner and FCE and confirmed by notary. This place is located in the centre of Tbilisi near the office of the project partner organization Foundation Caucasus Environment. The contract will be formed documentary with presenting the all requested documents. For the construction the building will be used the part of private land (8,00m x 12,00) of the owner. Investment activities in Tbilisi cover of construction works of the centre building which will be used for awareness raising activities of as for city public for public of surrounding rural districts of the city as well. The target groups will be for schoolchildren, university students, women groups, environmental NGOs, art people teachers and other stakeholders. Space of the centre house "Save nature" and "Stop litter" will be arranged for trainings, for video clips, for exhibitions and for library of publication on marine biodiversity, marine pollutants and environmental safe activities. Address of location of center in Tbilisi - st.Agmashenebeli N150 and Tbilisi Krtsanisi I tup. N3.</p>	
@Justification	
<p><i>@Explain the need for investment to achieve project objectives and results. What is the current situation and what will change due to the small scale investment. What added value the small scale investment(s) will bring to the project and its results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way.</i></p> <p>Under the project will be established "Save nature" activity centers and "Stop litter" centers where the children and visitors could receive information on river and marine litter damage to local biodiversity of BSB, could learn about natural waste management tools as waste composing and by interactive methods could learn about the importance of reduction of marine litter and the priceless importance of the wetlands ecosystem. In Georgia there no any center that working in the filed of increasing public awareness on river borne and marine litter. This center in Tbilisi will be the first one and with the proper design will realize many awareness rising activities.</p>	
@Location of the investment	
<p>@Location of the physical investment; if possible a concrete address where the investment will take place</p> <p>Nuts0: GE, GEORGIA() Nuts1: GE0, Georgia() Nuts2: GE00, Georgia() Nuts3: GE000, Georgia()</p> <p>Address of location of center in Tbilisi - st.Agmashenebeli N150 and Tbilisi Krtsanisi I tup. N3.</p>	
@Risks associated with the investment	
<p><i>@Fill in with the risks associated with the small scale investments. What are the steps that you need to take in order to complete the investment and what are the risks related to any of these. Be realistic in your assessment, as this provides the best outset for preparing the timeline of the project and later implementing the project.</i></p> <p>Typical weather features within the Black Sea Basin. All activities will be tailored to the specifics of the weather, so that the programme for the project implementation to be met. Reducing of the risk – timely operational activities of PP4 that will made the main infrastructural investments in Ukraine. The PP4 will ensure one Investment Expert that will control the works relating with the works. Risk from delay in the process of purchasing of training facilities for all Save Nature and Stop Litter activity centers – all project partners could be faced with this risk raised from the external factors as the work of the contractors and deliverers. One tender expert will control the works relating to the purchasing of the training facilities and will be in daily communication with the contractors.</p>	
@Investment documentation	
<p><i>@List all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.</i></p> <p>Feasibility Investment costs table Contract for land of use for 15 years Construction permissions</p>	
@Ownership	
<p><i>@Who owns the site where the investment is located? Who will retain ownership of the investment at the end of the project? Who will take care of maintenance of the investment? How will this be done?</i></p> <p>The ownership of the building will be of FCE. The center will be constructed in Tbilisi and will be used small part of the land where now is located private garage of the owner land. Owner of land gives FCE this place 150 sq.m. on the basis of contract for construction of building of centre and exploitation for the "Stop Litter" and "Save nature" activity. The owner of the land gives to PP4 land to use for 15 years which will be contracted between owner and FCE and confirmed by notary.</p>	

@Describe **project main outputs** that will be delivered based on the activities carried out in this work package. In case an output indicator(s) under this Group of Activities cannot be directly linked with a Programme Common Output Indicator, then you should describe it, but not quantify it. It is of utmost importance to clearly demonstrate the link of the small scale investment with one of the activities included in the Implementation Group of Activities.

@Main output		@Description	@Related programme output indicator	@Measurement unit	@Quantity	@Delivery Date
13.1	Constructed activity center in Tbilisi	This center will be located in the centre of Tbilisi near the office of the project partner organization Foundation Caucasus Environment. The contract for free use of the land will be formed documentary with presenting the all requested documents. For the construction the building will be used the part of private land (8,00m x 12,00) of the owner. Investment activities in Tbilisi cover of construction works of the centre building which will be used for awareness raising activities of as for city public for public of surrounding rural districts of the city as well.	2.2.2 Number of organisations using programme support to develop or improve waste management tools or small scale facilities along river banks and sea shores (including ports)	Number	1.00	03.2020
13.2	Equipped training and awareness rising activity center in Tbilisi	The center that will be constructed in Tbilisi will be equipped according the interior design of the Stop Litter activity centers.	2.2.2 Number of organisations using programme support to develop or improve waste management tools or small scale facilities along river banks and sea shores (including ports)	Number	1.00	03.2020
@Target groups per main outputs						
@Who will use the main outputs				<ul style="list-style-type: none"> • interest groups including NGOs • education/training centre and school • General public 		

<p>@How will you involve target groups (and other stakeholders) in the development of the project main outputs?</p>	<p>First of all the target groups under this activity is the PP4 - FCE. Also, the experts in the centers will provide needful information and trainings of the local target groups and final beneficiaries as follow: - The visitors of the centers – school groups, students, nature lovers, visitors of the protected areas – in the frame of the project there is foreseen that the activity centers will be visited by more than 250 visitors. - Local Community groups – the centers will try to attract the interest of the local community groups that are the main users of the local natural resource and that threatening with their un-conscious activities the local biodiversity – farmers, fisheries, stock breeders - more than 50 farmers will be informed about the pollution that their activities makes in the area.</p>
<p>@Durability and transferability of main outputs</p>	
<p>@How will the project ensure that project outputs and results have a lasting effect beyond project duration? Describe expected concrete measures to be taken during and after project implementation to ensure the sustainability of the project outputs and results obtained under this GA</p>	<p>The investment activities under the BioLearn project could be considered as a pilot that undoubtedly may be replicated on a larger scale under other funding initiatives. The established educational approach and partnership network between the partners will be a good example for replication of the works of activity centers at the other important ecosystem areas of Black Sea Basin. The constructed center in Tbilisi will be the unique one, working in the filed of capacity building and public awareness iincreasing in the issues relating to the river borne and marine litter of Black Sea Basin.</p>

@Describe to what extent it will be possible to transfer the outputs and results obtained under this GA to other organisations/regions/countries outside of the current partnership and/or to the competent policy-making bodies at different territorial levels.

Under the project will be established "Save nature" activity centers and "Stop litter" centers where the children and visitors could receive information on river and marine litter damage to local biodiversity of BSB, could learn about natural waste management tools as waste composing and by interactive methods could learn about the importance of reduction of marine litter and the priceless importance of the wetlands ecosystem. Through Outdoor practices in nature and developed awareness rising activates the project partners will establish a different approach for learning and aware rising among the young population, on themes as: eutrophication, sewage as a main pollutants of the rivers and reducing the flowing of bio-genes substances in surface waters. The established network from "Stop litter" and "Save Nature" activity centers of BSB wetlands will provide services relating with increasing of public awareness about the main litter issues of the wetlands and their need from protection. The Activity centers will apply interactive approach for learning and training of young people consisting of realizing outdoor activities for pupils, students and visitors and implementation of trainings in the open air. The activities of these activity centers are planned to be sustainable and to ensure continuation of the awareness rising activities in these very important wetlands of Black Sea Basin. Undoubtedly the project outputs and results will have crucial long-term effect to the target areas in the file of increasing knowledge and understanding of the importance of valuable biodiversity protection of our common Black Sea Basin. The project outputs and results will be durable and suitable for continuation after the end of the project, namely because the project partners will develop informational series for young population on river-borne and marine litter damage to local biodiversity- plants, fish, birds etc. and will create sustainable partnership between interesting organizations working in the field of nature protection and education. Financial sustainability – all established activity centers will be maintained by the partner in which target area it will be established. They will ensure financing of follow up activities of the centers by their own budgets. All training materials and training tools will continue to be used and shared among the project target groups and after the end of the project. Institutional sustainability – all established activity centers will continue to be maintained and their "ownership" will be provided to the Project partners that are responsible for their establishment. These institutions will continue to popularize the activities of the "Save nature" activity centers and "Stop litter" centers and after the project ends. All project results – as training methods, online training tools, established activity centers and the network activities between the project partners will continue after the project ends. All partners will stay institutional after the made activities and will ensure their prolonging and sharing their popularity as the best practices in nature protection domain.

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date
I3.1	Establishment of Save nature and Stop Litter activity center in Tbilisi	02.2019	03.2020

Investment activities that will be realized in Tbilisi cover construction of the small house and installment of interactive training facilities on marine biodiversity and litter issues. For the construction of the centre in Tbilisi will be used small part of the land where now is located private garage of the owner land. Owner of land gives FCE this place 150 sq.m. on the basic of contract for construction of building of centre and exploitation for the "Stop Litter" and "Save nature" activity. For construction works, the PP4 will ensure realization of the procedure for selection of sub-contractors for works. Tender procedure will be developed according the rules of the programme. Also, investment works will be controled by the Investment expert, hired by the project. All delivery of equipment will be done according the rules of the programme.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
I3.1.1	constructed center and delivered needful equipment for the center in Tbilisi	PP4 will construct one activity center as a part from the Network of Stop Litter and Save nature centers in Black Sea basin.	1.00	02.03.2020

@Group of Activities Communication

@GA Nr	@GA Title	@GA Start date	@GA End date
C	Communication	09.2018	10.2020

@GA responsible partner	District Government of Enez			
@Partner involvement				
@Partners involved	@Name: District Government of Enez @Role: LP			
	@Name: Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs @Role: PP			
	@Name: Non-governmental organization "Agricola" @Role: PP			
	@Name: Foundation Caucasus Environment @Role: PP			
	@Name: Green Balkans - Stara Zagora NGO @Role: PP			
	@Name: Management Body of the Evros Delta National Park @Role: PP			
@Summary description and objective of the work package including explanation of how will partners be involved (who will do what).				
<p>The aim of the information and communication activities is to strengthen public awareness of the European Union action, to increase the visibility of ENI CBC and to create a consistent image of the European Union support in all participating countries. BioLearn information and communication activities will be appropriately realized in terms of resources spent and expected impact.</p> <p>The project starts with local communication start-up events in which the project partners will present the program's objectives, project aims and expected results. At the meeting will be invited local and national media representatives (10 members). The project communication activities aim to reach the maximum representatives from the target groups and to ensure dialogue between them and the project partners.</p> <p>In order to maximise the impact of communication efforts during the project implementation will be done:</p> <p>Publication of 6-monthly press-release about the project activities – the releases will be shared with the local mass media and will be online published – 4 press release in 5 languages.</p> <p>Leaflets with the project objectives and expected results – 1000 copies in each language – 5000 copies + 1000 in English</p> <p>Brochures summarizing the pollution problems of the Black Sea Basin and the best practices for decreasing of the marine litter – 1000 copies in each language – 5000 copies + 1000 in English</p> <p>Project web site that will provide option for online training according to the created methodology</p> <p>Realized video materials and their publishing online</p> <p>Creation of international exhibition</p> <p>Active using of social media</p> <p>Organizing clean-up events with promotional materials - caps and t-shirts designed according visualization rules of the program: 200 caps and 200 t-shirts for each country.</p> <p>Informational boards in each established activity center – 10 tables. The Evros Delta National park - PP6 also will place info-kiosks in the two important wetland's spots and the PP2 - National park directorate in Turkey also will place one info-kiosk in the other part of the Merich/Evros Delta.</p> <p>Organizing International conference on theme: protection and conservation programs in threatened wetlands of BSB - what we know about the pollution and what we have to convey to the younger generations.</p> <p>On the international conference the project partners will signed their three years Action plans for coordination the resources and efforts of the established Network from active centers and will sign a Memorandum for partnership between each other. The conference will be organized in Georgia and on it will be presented the international exhibition.</p>				
@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	
C.1	Communication start-up activities	09.2018	12.2018	
The project starts with local communication start-up events in which the project partners will present the program's objectives, project aims and expected results. At the meeting will be invited local and national media representatives (10 members).				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
C.1.1	Press release for the project activities	The project starts with local communication start-up events in which the project partners will present the program's objectives, project aims and expected results. At the meeting will be invited local and national media representatives (10 members).	1.00	12.2018

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date
C.2	Publication(s)	09.2018	10.2020

- Publication of 6-monthly press-release about the project activities – the releases will be shared with the local mass media and will be online published – 4 press release in 5 languages. - Leaflets with the project objectives and expected results – 1000 copies in each language – 5000 copies + 1000 in English - Brochures summarizing the pollution problems of the Black Sea Basin and the best practices for decreasing of the marine litter – 1000 copies in each language – 5000 copies + 1000 in English - Informational boards in each established activity center – 10 tables

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
C.2.1	Publication of 6-monthly press-release about the project activities.	4 press release in 5 languages.	4.00	10.2020
C.2.2	Leaflets with the project objectives and expected results	A4 - 1000 copies in each language – 5000 copies + 1000 in English	6 000.00	10.2020
C.2.3	Brochures	Brochures summarizing the pollution problems of the Black Sea Basin and the best practices for decreasing of the marine litter – 1000 copies in each language – 5000 copies + 1000 in English A 5 format, 12 pages	6 000.00	07.2019
C.2.4	Information boards	tables will provide information for the program's support	10.00	12.2019

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date
C.3	Public Event(s)	09.2018	08.2020

International Conference in Georgia: Organizing International conference on theme: protection and conservation programs in threatened wetlands of BSB - what we know about the pollution and what we have to convey to the younger generations. On the international conference the project partners will signed their three years Action plans for coordination the resources and efforts of the established Network from active centers and will sign a Memorandum for partnership between each other. The conference will be organized in Georgia and on it the international exhibition will be presented. At the conference will participate more than 50 people.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
C.3.1	Action plan and memorandum for partnership	On the Conference the project partners will sign a memorandum for partnership and will approve the three years Action Plan for the activities of the common Network established by the project.	2.00	08.2020

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date
C.4	Digital activities	09.2018	10.2020

- Active using of social media - Preparation of Project web site that will provide option for online training according to the created methodology - Preparation video materials and their online publishing Also, digital activities will include two kiosks that will be placed in the Evros Delta and one Kiosk placed in Gala Lake National Park. The Evros Delta wetland, is visited by more than 10000 visitors every year. They visit the wetland with guided tours from the Evros Delta Visitor Centre (in Traianoupolis) and the Touristic Centre of Feres. Some visitors also visit the area by themselves. The kiosks will give the opportunity to the biggest percentage of the wetland visitors to be informed about the project, during their visit in the area, while they are resting, passing or waiting for their guided tour. We intend to place the two info kiosks in two central spots in the wetland. One in Mydrotrofio (Western part of the Delta) area, which is the spot in which the guided tours from the Visitor Centre make a stop to lead the visitors to the boat tour, or to walk on a path towards an observation tour. Many visitors also visit this area unattended. The second spot the Forestry building is also a very central spot, in the Eastern part of the delta, where the guided tours from the Touristic Centre pass, also to take visitors on a boat tour, or to a path and the tower. Thousands of visitors and local people visit these two spots every day, all year round. The kiosks will be open and accessible to everyone. The info kiosk in Turkish part also will provide information to the local visitors about the valuable heritage of the wetland of Evros/Merich Delta and will make attention to the visitors to protect the wetlands of the BSB.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
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C.4.1	web site for promoting of the project activities and results	Interactive web site with internal area will be prepared. The internal area will ensure joint project management and exchange of materials and information between the project partners. Also the web site will have an option for online training according to the created methodology.	1.00	10.2019
C.4.2	two info kiosks in Evros Delta and one info Kiosk in Gala Lake National Park - the Turkish part of Evros/Merich Delta.	Covered wooden construction in shape Γ, impregnated, non-toxic wood. Dimensions: Length: 3m (long side), 2m (short side), Height: 3m. Info kiosks will be placed in two important sport in the Evros Delta and one important spot in Gala Lake national park, located in the other part of Merich/Evros Delta.	3.00	07.2020

@Target Groups

@Target group/-s	@Please further specify the target group/s	@Target value Please indicate the size of the target group you will reach.
local public authority	Local public authorities: especially institutions having a role in protection and conservation of the local biodiversity and environment. The representatives of this group – as environment monitoring institutions' and municipality administrations' representatives will be involved in public awareness activities.	10.00
regional public authority	especially institutions having role in protection and conservation of the local biodiversity and environment.	5.00
interest groups including NGOs	representatives of environmental NGOs, school groups, fishers, agro producers' chambers will be involved in public awareness activities, clean-up campaigns, training activities and some of them will be involved in the survey for review the current state of information and understanding in the distribution, quantities and types of river borne and marine litter in Black Sea and target wetlands.	725.00
higher education and research	Representatives from higher education institutions and researchers will be invited in the international workshops and will benefit from the educational packages that will be elaborated under the project	10.00
education/training centre and school	School groups will be one of the main target groups. Under the project the school children will take part in the project activities through presentation and exhibition of their drawings and will receive a chance to present their opinion and vision about the pollution problems of the basin. Also they will benefit from the elaborated training materials on river borne and marine litter and will be the main guests of the "Stop Litter" and "Save nature" activity centers, where by interactive way will be aware about the ecological issues.	750.00
General public	General community groups as farmers, fishers, hunters will be surrounded by special attention by the project. Their uncounscious activites will be evaluated and the groups will receive knowledge about the negative results that they have to the ecological balance in the basin. All this croups will be involved in the clean-up and public awareness activities as a special guests of the developed activity centers.	550.00
national public authority	National authority representatives will be informed for the project activities through press conferences and online tools. The also will be invited in all public awareness activities and their support and assistance will have very important contribution for the achievement of project results.	20.00
Other	Tour operators, torurists and visitors of the protected areas. They also will benefit from the project results.	290.00

@Periods

@Period Number	@Duration (month)	@Start Date	@End Date	@Reporting Date
1	4	01.09.2018	31.12.2018	31.01.2019
2	4	01.01.2019	30.04.2019	31.10.2020
3	4	01.05.2019	31.08.2019	30.09.2019
4	4	01.09.2019	31.12.2019	31.01.2020
5	4	01.01.2020	30.04.2020	31.05.2020
6	4	01.05.2020	31.08.2020	30.09.2020
7	2	01.09.2020	31.10.2020	30.11.2020

Activities outside the Union part of the programme area

@If applicable, please list activities to be carried out outside (the Union part of) the programme area. Describe how these activities will benefit the programme area. What is the added value of activities to be carried out outside (the Union part of) programme area? If applicable, please list the relevant activities and describe how they will benefit the programme area.	
@Total budget of activities to be carried out outside (the Union part of) the programme area (indicative)	0.00

ENI	@(indicative)	0.00
	@% of total (indicative) ERDF	

@PART D - Project Budget

@D.1 Project budget per co-financing source (fund) - breakdown per partner

@Partner		@Programme Co-financing			@Contribution			@Total Eligible
@Partner Abbreviation	@Country	ENI	ENI Co-Financing(per cent)	@Percentage of Total ENI	@Public Contribution	@Private Contribution	@Total Contribution	
Government Administration	TÜRKİYE	197 047.44	92.00 %	22.86 %	17 134.56	0.00	17 134.56	214 182.00
Edirne DKMP	TÜRKİYE	127 548.80	92.00 %	14.80 %	11 091.20	0.00	11 091.20	138 640.00
Agricola	UKRAINE(Україна)	146 537.60	92.00 %	17.00 %	0.00	12 742.40	12 742.40	159 280.00
FCE	GEORGIA()	134 870.16	92.00 %	15.65 %	11 727.84	0.00	11 727.84	146 598.00
Green Balkans	БЪЛГАРИЯ (BULGARIA)	113 106.64	92.00 %	13.12 %	9 835.36	0.00	9 835.36	122 942.00
Evros Delta MB	ΕΛΛΑΔΑ (ELLADA)	142 600.00	92.00 %	16.54 %	12 400.00	0.00	12 400.00	155 000.00
@Sub-total For Partners Inside		861 710.64	--	100.00 %	62 188.96	12 742.40	74 931.36	936 642.00
@Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00
@Total		861 710.64	--	100,00 %	62 188.96	12 742.40	74 931.36	936 642.00

@D.2 Project budget - overview per partner/ per budget line

@Partner Abbreviation	@Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Total Budget	@Net Revenue	@Total Eligible
Government Administration	ENI	41 600.00	3 250.00	10 182.00	93 650.00	65 500.00	0.00	214 182.00	0.00	214 182.00
Edirne DKMP	ENI	32 780.00	2 080.00	7 080.00	62 450.00	19 250.00	15 000.00	138 640.00	0.00	138 640.00
Agricola	ENI	28 500.00	2 080.00	8 550.00	57 884.00	20 000.00	42 266.00	159 280.00	0.00	159 280.00
FCE	ENI	30 660.00	2 080.00	7 980.00	43 150.00	4 900.00	57 828.00	146 598.00	0.00	146 598.00
Green Balkans	ENI	46 800.00	7 923.24	11 910.00	40 308.76	16 000.00	0.00	122 942.00	0.00	122 942.00
Evros Delta MB	ENI	20 800.00	2 080.00	8 770.00	62 100.00	61 250.00	0.00	155 000.00	0.00	155 000.00
@Total		201 140.00	19 493.24	54 472.00	359 542.76	186 900.00	115 094.00	936 642.00	0.00	936 642.00
@Percentage Of Total Budget		21.47 %	2.08 %	5.81 %	38.38 %	19.95 %	12.28 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Sum Financed Budget	@Decreasing Net Revenue	@Total Financed Budget
ENI	201 140.00	19 493.24	54 472.00	359 542.76	186 900.00	115 094.00	936 642.00	0.00	936 642.00

@D.3 Project budget - overview per partner/ per period

@Partner Abbreviation	@Co-financing Source	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Total Budget	@Net Revenue	@Total Eligible
Government Administration	ENI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214 182.00	0.00	214 182.00
Edirne DKMP	ENI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138 640.00	0.00	138 640.00
Agricola	ENI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159 280.00	0.00	159 280.00
FCE	ENI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146 598.00	0.00	146 598.00
Green Balkans	ENI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122 942.00	0.00	122 942.00
Evros Delta MB	ENI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155 000.00	0.00	155 000.00
@Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	936 642.00	0.00	936 642.00
@Percentage Of Total Budget		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Total Financed Budget
ENI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936 642.00

@D.4 Project budget - overview per partner/ per GA

@Partner Abbreviation	@Co-financing Source	GA M	GA T1	GA T2	GA T3	GA I1	GA I2	GA I3	GA C	@Total Budget	@Net Revenue	@Total Eligible
Government Administration	ENI	59 260.00	16 840.00	34 350.00	17 500.00	28 800.00	0.00	0.00	57 432.00	214 182.00	0.00	214 182.00
Edirne DKMP	ENI	38 300.00	5 490.00	39 050.00	9 000.00	25 580.00	0.00	0.00	21 220.00	138 640.00	0.00	138 640.00
Agricola	ENI	38 960.00	4 940.00	46 520.00	8 000.00	0.00	43 466.00	0.00	17 394.00	159 280.00	0.00	159 280.00
FCE	ENI	35 200.00	4 190.00	18 720.00	4 900.00	2 500.00	0.00	61 188.00	19 900.00	146 598.00	0.00	146 598.00
Green Balkans	ENI	74 482.00	4 170.00	14 940.00	13 000.00	0.00	0.00	0.00	16 350.00	122 942.00	0.00	122 942.00
Evros Delta MB	ENI	34 850.00	9 750.00	35 500.00	11 250.00	0.00	0.00	0.00	63 650.00	155 000.00	0.00	155 000.00
@Total		281 052.00	45 380.00	189 080.00	63 650.00	56 880.00	43 466.00	61 188.00	195 946.00	936 642.00	0.00	936 642.00
@Percentage Of Total Budget		30.00 %	4.84 %	20.18 %	6.79 %	6.07 %	4.64 %	6.53 %	20.92 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	GA M	GA T1	GA T2	GA T3	GA I1	GA I2	GA I3	GA C	@Total Financed Budget
ENI	281 052.00	45 380.00	189 080.00	63 650.00	56 880.00	43 466.00	61 188.00	195 946.00	936 642.00

@D.5 Project budget - overview per GA/ per budget line

@GA Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Total Budget	@Net Revenue	@Total Eligible
GA M	193 700.00	19 493.24	35 260.00	31 098.76	1 500.00	0.00	281 052.00	0.00	281 052.00
GA T1	0.00	0.00	10 560.00	34 820.00	0.00	0.00	45 380.00	0.00	45 380.00
GA T2	0.00	0.00	3 840.00	148 740.00	36 500.00	0.00	189 080.00	0.00	189 080.00
GA T3	0.00	0.00	0.00	0.00	63 650.00	0.00	63 650.00	0.00	63 650.00
GA I1	2 880.00	0.00	0.00	14 000.00	25 000.00	15 000.00	56 880.00	0.00	56 880.00
GA I2	1 200.00	0.00	0.00	0.00	0.00	42 266.00	43 466.00	0.00	43 466.00
GA I3	3 360.00	0.00	0.00	0.00	0.00	57 828.00	61 188.00	0.00	61 188.00
GA C	0.00	0.00	4 812.00	130 884.00	60 250.00	0.00	195 946.00	0.00	195 946.00
@Total	201 140.00	19 493.24	54 472.00	359 542.76	186 900.00	115 094.00	936 642.00	0.00	936 642.00
@Percentage Of Total Budget	21.47 %	2.08 %	5.81 %	38.38 %	19.95 %	12.28 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Sum Financed Budget	@Decreasing Net Revenue	@Total Financed Budget
ENI	201 140.00	19 493.24	54 472.00	359 542.76	186 900.00	115 094.00	936 642.00	0.00	936 642.00

@D.6 Project budget - overview per GA/ per period

@WP Number	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Total Budget	@Net Revenue	@Total Eligible
GA M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281 052.00	0.00	281 052.00
GA T1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45 380.00	0.00	45 380.00
GA T2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189 080.00	0.00	189 080.00
GA T3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63 650.00	0.00	63 650.00
GA I1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56 880.00	0.00	56 880.00
GA I2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43 466.00	0.00	43 466.00
GA I3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61 188.00	0.00	61 188.00
GA C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195 946.00	0.00	195 946.00

@Co-financing Source	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Total Financed Budget
ENI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936 642.00
@Total EU Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936 642.00
@ERDF Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

@D.7 In-kind contribution

@Partner Abbreviation	@Amount
Government Administration	0,00
Edirne DKMP	0,00
Agricola	0,00
FCE	0,00
Green Balkans	0,00
Evros Delta MB	0,00
@Total	0.00
@Percentage Of Total Budget	0.00 %

@Co-financing Source	@Amount
ENI	0.00
@Total E U Funds	0.00

@Partner Budget

@Name of partner organisation	District Government of Enez
@Partner ID	1
@Legal status	public
@Type of partner	local public authority
@Co-financing source	ENI
@Outside (the Union part of the programme area)	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	197 047.44	92.00
@Partner contribution	17 134.56	
@Partner Total Eligible Budget	214 182.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
District Government of Enez	public	100.00 %	17 134.56
@sub-total public contribution		100.00 %	17 134.56
@sub-total private contribution		0.00 %	0.00
@Total		100.00 %	17 134.56
@Partner Total Target Value			17 134.56

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs
@Are you using the flat rate for staff costs?
@No

Staff costs	@Description			@Unit type	@GA1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total

	Project manager	Part time with a flexible number of hours	Project Manager will coordinate the work of all local project coordinators and will be responsible for daily coordination of the project. Manager will be responsible for preparation of reports to the legal representative of LP for the ongoing activities, faced problems and proposed solutions. Manager also will be responsible for the ensuring of communication between each project partner and the program management structures as MA and JTS.	month	@Period -1	26.00	850.00	22 100.00
	Accountant	Part time with a fixed percentage	Financial management of the project. The accountant will work part-time under the project, ensured by the PP's staff.		@Period -1	26.00	350.00	9 100.00

	technical assistant	Technical assistant will ensure 50% occupation under the project. The staff will be ensured by the PP's staff. The person will support the work of Project coordinator		@Period -1	26.00	400.00	10 400.00
@Total							41 600.00

Staff costs	@Description			@Unit type	@GA2			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Project manager				@Period -1	1.00	0.00	0.00
@Total								0.00

@Office and administration costs - real costs	
@Are you using the flat rate for office and administration costs?	@No

Office and administration	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period -1	26.00	125.00	3 250.00
@Total						3 250.00

Travel and accommodation	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	12.00	260.00	3 120.00
			@Period -1	12.00	220.00	2 640.00
@Total						5 760.00

Travel and accommodation	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	0.00	0.00
			@Period -1	12.00	220.00	2 640.00
@Total						2 640.00

Travel and accomodation	@Description	@Unit type	@GA6			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	1 782.00	1 782.00
@Total						1 782.00

External expertise and services	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	5 450.00	5 450.00
			@Period -1	1.00	3 200.00	3 200.00
@Total						8 650.00

External expertise and services	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	14 200.00	14 200.00
@Total						14 200.00

External expertise and services	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	11 350.00	11 350.00
			@Period -1	1.00	0.00	0.00
@Total						11 350.00

External expertise and services	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	3 800.00	3 800.00
@Total						3 800.00

External expertise and services	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	18 750.00	18 750.00
			@Period -1	1.00	21 600.00	21 600.00
			@Period -1	3.00	5 100.00	15 300.00
@Total						55 650.00

Equipment	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	0.00	0.00	0.00
			@Period -1	1.00	23 000.00	23 000.00
@Total						23 000.00

Equipment	@Description	@Unit type	@GA4			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	8 500.00	8 500.00
			@Period -1	2.00	4 500.00	9 000.00
@Total						17 500.00

Equipment	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	25 000.00	25 000.00
@Total						25 000.00

Equipment	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	0.00	0.00	0.00
@Total						0.00

@Name of partner organisation	Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs
@Partner ID	2
@Legal status	public
@Type of partner	local public authority
@Co-financing source	ENI
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	127 548.80	92.00
@Partner contribution	11 091.20	
@Partner Total Eligible Budget	138 640.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Division Directorate of National Parks of Edirne under Istanbul Regional Directorate of Ministry of Forestry and Water Affairs	public	100.00 %	11 091.20
@sub-total public contribution		100.00 %	11 091.20
@sub-total private contribution		0.00 %	0.00
@Total		100.00 %	11 091.20
@Partner Total Target Value			11 091.20

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@GA1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Coordination	Part time with a flexible number of hours	Local Coordinator will support the work of the Project manager and will provide all needful information regarding the project activities to the Legal representative of PP2	month	@Period -1	26.00	750.00	19 500.00
	Accountant	Part time with a fixed percentage			@Period -1	26.00	400.00	10 400.00
@Total								
								29 900.00

Staff costs	@Description			@Unit type	@GA5			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Investment expert	Part time with a flexible number of hours	One investment expert will control and monitoring the investment works related with the establishment of open air Save nature activity center in Gala lake, Turkey	hour	@Period -1	480.00	6.00	2 880.00
@Total								
								2 880.00

@Office and administration costs - real costs								
@Are you using the flat rate for office and administration costs?								@No

Office and administration	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period -1	26.00	80.00	2 080.00
@Total						2 080.00

Travel and accomodation	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	12.00	260.00	3 120.00
@Total						3 120.00

Travel and accomodation	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	12.00	220.00	2 640.00
@Total						2 640.00

Travel and accomodation	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	6.00	220.00	1 320.00
@Total						1 320.00

External expertise and services	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	3 200.00	3 200.00
@Total						3 200.00

External expertise and services	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	2 850.00	2 850.00
@Total						2 850.00

External expertise and services	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	8 600.00	8 600.00
			@Period -1	1.00	12 400.00	12 400.00
			@Period -1	1.00	11 350.00	11 350.00
			@Period -1	1.00	6 700.00	6 700.00
@Total						39 050.00

External expertise and services	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	4 900.00	4 900.00
			@Period -1	1.00	2 800.00	2 800.00
@Total						7 700.00

External expertise and services	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	0.00	0.00
			@Period -1	1.00	8 900.00	8 900.00
			@Period -1	3.00	250.00	750.00
@Total						9 650.00

Equipment	@Description	@Unit type	@GA4			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	15.00	600.00	9 000.00
@Total						9 000.00

Equipment	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	250.00	250.00
			@Period -1	1.00	10 000.00	10 000.00
@Total						10 250.00

Infrastructure and works	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	15 000.00	15 000.00
@Total						15 000.00

@Name of partner organisation	Non-governmental organization "Agricola"
@Partner ID	3
@Legal status	private
@Type of partner	interest groups including NGOs
@Co-financing source	ENI
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	146 537.60	92.00
@Partner contribution	12 742.40	
@Partner Total Eligible Budget	159 280.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Non-governmental organization "Agricola"	private	100.00 %	12 742.40
@sub-total public contribution		0.00 %	0.00
@sub-total private contribution		100.00 %	12 742.40
@Total		100.00 %	12 742.40
@Partner Total Target Value			12 742.40

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@GA1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Coordination	Part time with a fixed percentage	Local Coordinator will coordinate the works relating to the management of the project	month	@Period -1	26.00	750.00	19 500.00
	Accountant		Financial costs for financial reporting and management of the project		@Period -1	26.00	300.00	7 800.00
@Total	27 300.00							

Staff costs	@Description			@Unit type	@GA6			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Investment works expert	Part time with a flexible number of hours	One technical expert will control and coordinate the works for modification of the selected two activity centers in Ukraine	hour	@Period -1	240.00	5.00	1 200.00
@Total	1 200.00							

@Office and administration costs - real costs

@Are you using the flat rate for office and administration costs?

@No

Office and administration	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period -1	26.00	80.00	2 080.00
@Total						2 080.00

Travel and accomodation	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	6.00	160.00	960.00
			@Period -1	6.00	220.00	1 320.00
@Total						2 280.00

Travel and accomodation	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	12.00	220.00	2 640.00
@Total						2 640.00

Travel and accomodation	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	12.00	160.00	1 920.00
@Total						1 920.00

Travel and accomodation	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	9.00	190.00	1 710.00
@Total						1 710.00

External expertise and services	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	1 500.00	1 500.00
			@Period -1	1.00	2 600.00	2 600.00
			@Period -1	1.00	3 200.00	3 200.00
@Total						7 300.00

External expertise and services	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	2 300.00	2 300.00
@Total						2 300.00

External expertise and services	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	6 800.00	6 800.00
			@Period -1	1.00	6 400.00	6 400.00
			@Period -1	1.00	12 900.00	12 900.00
			@Period -1	1.00	6 500.00	6 500.00
@Total						32 600.00

External expertise and services	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	3.00	250.00	750.00
			@Period -1	1.00	4 100.00	4 100.00
			@Period -1	1.00	3 800.00	3 800.00
			@Period -1	1.00	7 034.00	7 034.00
@Total						15 684.00

Equipment	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	12 000.00	12 000.00
@Total						12 000.00

Equipment	@Description	@Unit type	@GA4			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	8 000.00	8 000.00
@Total						8 000.00

Infrastructure and works	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	0.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	0.00	0.00	0.00
			@Period -1	0.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@GA6			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	23 166.00	23 166.00
			@Period -1	1.00	19 100.00	19 100.00
@Total						42 266.00

@Name of partner organisation	Foundation Caucasus Environment
@Partner ID	4
@Legal status	public
@Type of partner	interest groups including NGOs
@Co-financing source	ENI
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	134 870.16	92.00
@Partner contribution	11 727.84	
@Partner Total Eligible Budget	146 598.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Foundation Caucasus Environment	public	100.00 %	11 727.84
@sub-total public contribution		100.00 %	11 727.84
@sub-total private contribution		0.00 %	0.00
@Total		100.00 %	11 727.84
@Partner Total Target Value			11 727.84

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@GA1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Local coordinator	Part time with a fixed percentage	Local coordination and providing support to the project manager	month	@Period -1	26.00	750.00	19 500.00
	accountant	Part time with a flexible number of hours	Financial management of the project		@Period -1	26.00	300.00	7 800.00
@Total								27 300.00

Staff costs	@Description			@Unit type	@GA7			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Investment expert	Part time with a flexible number of hours	investment works will be controlled by the expert hired under the project	hour	@Period -1	480.00	7.00	3 360.00
@Total								3 360.00

@Office and administration costs - real costs

@Are you using the flat rate for office and administration costs?

@No

Office and administration	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period -1	26.00	80.00	2 080.00
@Total						2 080.00

Office and administration	@Description	@Unit type	@GA4			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period -1	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	6.00	190.00	1 140.00
			@Period -1	0.00	0.00	0.00
			@Period -1	2.00	1 140.00	2 280.00
			@Period -1	1.00	0.00	0.00
@Total						3 420.00

Travel and accomodation	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	2.00	1 320.00	2 640.00
@Total						2 640.00

Travel and accomodation	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	1 920.00	1 920.00
@Total						1 920.00

External expertise and services	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	2 400.00	2 400.00
@Total						2 400.00

External expertise and services	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	1 550.00	1 550.00
@Total						1 550.00

External expertise and services	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	6 300.00	6 300.00
			@Period -1	1.00	5 600.00	5 600.00
			@Period -1	1.00	4 900.00	4 900.00
			@Period -1	1.00	0.00	0.00
@Total						16 800.00

External expertise and services	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	2 500.00	2 500.00
@Total						2 500.00

External expertise and services	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	450.00	450.00
			@Period -1	1.00	12 750.00	12 750.00
			@Period -1	1.00	6 700.00	6 700.00
@Total						19 900.00

Equipment	@Description	@Unit type	@GA4			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	4 900.00	4 900.00
@Total						4 900.00

Infrastructure and works	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	0.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@GA7			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	57 828.00	57 828.00
@Total						57 828.00

@Name of partner organisation	Green Balkans – Stara Zagora NGO
@Partner ID	5
@Legal status	private
@Type of partner	interest groups including NGOs
@Co-financing source	ENI
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	113 106.64	92.00
@Partner contribution	9 835.36	
@Partner Total Eligible Budget	122 942.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Green Balkans – Stara Zagora NGO	private	0.00 %	0.00
National budget	public	100.00 %	9 835.36
@sub-total public contribution		100.00 %	9 835.36
@sub-total private contribution		0.00 %	0.00
@Total		100.00 %	9 835.36
@Partner Total Target Value			9 835.36

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@GA1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Project Coordinator	Full-time	Coordinating the local activities and providing support to the project manager	month	@Period -1	26.00	700.00	18 200.00
	Project Assistant		Assist the coordinator with the activities and provides support to the project coordinator		@Period -1	26.00	600.00	15 600.00
	Accountant	Part time with a flexible number of hours	Assists the project team with accounting services.		@Period -1	26.00	500.00	13 000.00
@Total								
								46 800.00

@Office and administration costs - real costs

@Are you using the flat rate for office and administration costs?

@No

Office and administration	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period -1	1.00	7 923.24	7 923.24
@Total						7 923.24

Travel and accommodation	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	960.00	960.00
			@Period -1	1.00	2 320.00	2 320.00
			@Period -1	1.00	1 320.00	1 320.00
			@Period -1	1.00	1 710.00	1 710.00
			@Period -1	1.00	1 600.00	1 600.00
			@Period -1	1.00	4 000.00	4 000.00
@Total						11 910.00

External expertise and services	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	26.00	102.26	2 658.76
			@Period -1	1.00	1 500.00	1 500.00
			@Period -1	1.00	800.00	800.00
			@Period -1	1.00	390.00	390.00
			@Period -1	1.00	200.00	200.00
			@Period -1	1.00	800.00	800.00
@Total						6 348.76

External expertise and services	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	130.00	130.00
			@Period -1	1.00	1 100.00	1 100.00
			@Period -1	1.00	800.00	800.00
			@Period -1	1.00	200.00	200.00
			@Period -1	1.00	390.00	390.00
			@Period -1	1.00	800.00	800.00
			@Period -1	1.00	500.00	500.00
			@Period -1	1.00	250.00	250.00
@Total						4 170.00

External expertise and services	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	600.00	600.00
			@Period -1	1.00	200.00	200.00
			@Period -1	1.00	880.00	880.00
			@Period -1	1.00	4 000.00	4 000.00
			@Period -1	1.00	650.00	650.00
			@Period -1	1.00	150.00	150.00
			@Period -1	1.00	3 750.00	3 750.00
			@Period -1	1.00	500.00	500.00
			@Period -1	1.00	200.00	200.00
			@Period -1	1.00	1 700.00	1 700.00
			@Period -1	1.00	100.00	100.00
			@Period -1	1.00	240.00	240.00
			@Period -1	1.00	200.00	200.00
			@Period -1	1.00	270.00	270.00
@Total						13 440.00

External expertise and services	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	12 560.00	12 560.00
			@Period -1	1.00	2 500.00	2 500.00
			@Period -1	1.00	0.00	0.00
			@Period -1	3.00	130.00	390.00
			@Period -1	3.00	300.00	900.00
@Total						16 350.00

Equipment	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	1 500.00	1 500.00
@Total						1 500.00

Equipment	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	1 500.00	1 500.00
@Total						1 500.00

Equipment	@Description	@Unit type	@GA4			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	13 000.00	13 000.00
@Total						13 000.00

Equipment	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	0.00	0.00
@Total						0.00

@Name of partner organisation	Management Body of the Evros Delta National Park
@Partner ID	6
@Legal status	public
@Type of partner	local public authority
@Co-financing source	ENI
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	142 600.00	92.00
@Partner contribution	12 400.00	
@Partner Total Eligible Budget	155 000.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Management Body of the Evros Delta National Park	public	100.00 %	12 400.00
@sub-total public contribution		100.00 %	12 400.00
@sub-total private contribution		0.00 %	0.00
@Total		100.00 %	12 400.00
@Partner Total Target Value			12 400.00

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@GA1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Local Coordinator	Part time with a fixed percentage	Local coordinator will coordinate the project activities in Greece and will support the work of Project manager	month	@Period -1	26.00	800.00	20 800.00
@Total								20 800.00

@Office and administration costs - real costs	
@Are you using the flat rate for office and administration costs?	@No

Office and administration	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period -1	26.00	80.00	2 080.00
@Total						2 080.00

Travel and accomodation	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	1 140.00	1 140.00
			@Period -1	2.00	1 500.00	3 000.00
			@Period -1	1.00	1 320.00	1 320.00
			@Period -1	1.00	1 710.00	1 710.00
			@Period -1	1.00	1 600.00	1 600.00
@Total						8 770.00

External expertise and services	@Description	@Unit type	@GA1			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	3 200.00	3 200.00
@Total						3 200.00

External expertise and services	@Description	@Unit type	@GA2			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	2 500.00	2 500.00
			@Period -1	1.00	7 250.00	7 250.00
@Total						9 750.00

External expertise and services	@Description	@Unit type	@GA3			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	8 200.00	8 200.00
			@Period -1	1.00	9 800.00	9 800.00
			@Period -1	1.00	10 400.00	10 400.00
			@Period -1	1.00	7 100.00	7 100.00
@Total						35 500.00

External expertise and services	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	3.00	250.00	750.00
			@Period -1	1.00	6 200.00	6 200.00
			@Period -1	1.00	6 700.00	6 700.00
@Total						13 650.00

Equipment	@Description	@Unit type	@GA4			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	1.00	11 250.00	11 250.00
@Total						11 250.00

Equipment	@Description	@Unit type	@GA5			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	0.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@GA8			
			@Period	@No. of units	@Price per unit	@Total
			@Period -1	2.00	25 000.00	50 000.00
@Total						50 000.00